

ROCKFORD BOARD OF EDUCATION

Regular Meeting – June 12, 2023 5:30 PM Agenda

CALL TO ORDER

MOMENT OF SILENCE/PLEDGE OF ALLEGIANCE

APPROVAL OF AGENDA

BUDGET HEARING

- 1. Presentation
- 2. Public Hearing/Comments

RECOGNITION

- 1. Examples in Excellence
- 2. Administrators Choice Art Award
- 3. Congressional Art Award
- 4. National Spelling Bee participant
- 5. Athletic Recognition
- 6. Nomination of Nick Reichenbach for MASB Board Officer

ACTION ITEMS – CONSENT AGENDA

- 1. Approval of Minutes from the May 8, 2023 meeting
- 2. Approval of Minutes from the May 18, 2023 meeting
- 3. Presentation of bills in the amount of \$10,424,665.28
- 4. MHSAA Resolution
- 5. Certified Staff Resignations

REPORTS

- 1. Grow Your Own educator grant from the MDE
- 2. Committee Reports
 - a. Policy
 - b. Human Resources
 - c. Finance
- 3. FOIA Appeal Notice

NEW BUSINESS

- 1. Certified Staff Recommendations
- 2. Administrative Recommendation
- 3. Administrative Contract Renewal
- 4. Wage Agreements
- 5. Approval of New Elementary School Name
- 6. 2022-2023 Budget Amendments
 - a. General Fund (including Athletics)
 - b. Food Service
 - c. Activity Fund
 - d. Public Purpose Trust Fund
- 7. 2023-2024 Budget Proposals
 - a. General Fund (including Athletics)
 - b. Food Service

- c. Debt Retirement
- d. Activity Fund
- e. Public Trust Fund
- 8. Other Financial Matters
 - a. 2023 Tax Levy Certification
- 9. Parks and Rec Millage Renewal Resolution
- 10. Potential Land Purchase Resolution
- 11. Roguewood Elementary Bid Packet
- 12. Crestwood Elementary Easement
- 13. North Rockford Middle School Flooring
- 14. Roguewood Elementary Flooring
- 15. Elementary Math Manipulatives purchase
- 16. High School Classroom Library expansion
- 17. Schools of Choice 105C Resolution

OLD BUSINESS

ADJOURNMENT

1. Board Operating Procedures – 2nd reading
RECOGNITION OF VISITORS AND HEARING OF PEOPLE PRESENT
SUPERINTENDENT REMARKS



BOARD OF EDUCATION

Meeting Minutes - Regular Meeting May 8, 2023

Date | time Monday –May 8, 2023 | 5:30 p.m.

Location Administration Boardroom

Meeting called to order with a moment of silence and the Pledge of Allegiance by President Folsom

In Attendance

Board of Education: Tricia Anderson, Kelley Freridge, Barbara Helms, Jarrod Folsom, Jake Himmelspach, Christie Ramsey, Nick Reichenbach

Student representative: Olivia Bommarito

Administration: Dr. Steve Matthews, Mike Ramm, Mike Cuneo, Korie Wilson-Crawford, Mindy Duba, Lisa Jacobs, Jodi Nester.

Adoption of Agenda

Motion was made by Christie Ramsey to approve the agenda as presented. Support by Kelley Freridge. Motion passed unanimously.

Recognition

Dr. Matthews honored Rebecca Kilgore for being chosen as the MSBOA Teacher of the Year. A certificate was presented to Rebecca by Board President Jarrod Folsom.

Certificates were handed out to several Odyssey of the Mind teams for their success this year.

Consent Agenda

Motion was made to approve the consent agenda by Kelley Freridge with support by Nick Reichenbach. Motion carried unanimously.

- KISD Budgets
- Approval of the minutes from the April 17, 2023 meeting.
- Presentation of bills in the amount of \$10,240,324.84

Reports

Student Representative Report

Olivia Bommarito gave a report to the Board of Education about things that are happening at the secondary level. The Prom was held on May 6 at the Frederick Meijer Gardens and was a great success. The students had a great time. Senior sunset is being planned by the juniors and student council. There will be yard games and food trucks for the Seniors. Relay for life is holding a fundraiser. Olivia gave updates on Spring Sports. Olivia thanked the Board for the opportunity to serve as student representative. President Folsom presented Olivia with a book signed by Administration and Board members along with a gift card to Amazon.

Collaborative Team Reports

Elementary - Mindy McGinn (Principal, Lakes Elementary) shared that they have been working on wax museums and other events to enrich learning. The elementary buildings are also doing fundraising for relay for life. Seven new teachers have been hired at the elementary level.

Secondary – Tom Hosford (Principal, Rockford High School) reported on things happening at the secondary level. Band and Choir concerts are happening. The seventh-grade students are attending a white caps game. The RHS Band will be playing the National Anthem the day the students are at the game. Eighthgrade students will be attending Michigan's Adventure. At the High School level there are activities happening including staff appreciation. The spring musical included 8th, 9th and 10th grade students. Dr. Matthews had a small role in the play as well. The E-sports team took second place at a recent competition held at Western Michigan University. Trustee Reichenbach commented on how much the E-sports program has grown.

Committee Reports

Board Trustee Christie Ramsey discussed the Board Operating Procedures policy that they are working on. There will be a first reading tonight. This is something that Rockford hasn't had before but many boards do.

Board Trustee Kelley Freridge discussed the curriculum committee meeting. They were able to see and use the Math Manipulatives and the expanded AP offering program. They also covered the process for new curriculum. Assistant Superintendent, Mike Ramm would be happy to discuss the process with anyone who may have questions. Board Trustee Nick Reichenbach commented on how important it is to see the process.

Summer Learning Report

Assistant Superintendent of Curriculum Mike Ramm introduced Sharon Wells, LaRinda Fase and Michelle Corey.

Director of Literacy Sharon Wells shared the focus areas for summer learning which include targeted, community, choice and home. She covered each area and how much RPS has used ESSER funds to increase summer learning.

Director of Special Programs, LaRinda Fase talked about the secondary summer learning program. There are several offerings including credit recovery. Students can take two classes during the five-week period. Students can also take required classes for graduation so that they can fit more things into their schedule. Workshops are one to two weeks courses taught by RPS teachers. This program serves approximately 150 students.

District Teacher Consultant for Special Services Michelle Corey shared the Special Education opportunities available to students during the summer. We are also offering tutoring opportunities for the Middle and High School levels. Speech services are also being offered. There will be 30-minute sessions available. ASD and CI programs will also be offered.

Sharon Wells talked about the summer community programs including the Hillview learning program. The Rockford Book Bus is also running this summer and was very successful last year. It's a great opportunity for students.

Board Trustee Reichenbach asked for clarification on the number of staff at the DK/K level.

Retirement Report

Assistant Superintendent of Human Resources Korie Wilson-Crawford shared that the number of retirees this year is approximately twenty. Over the next few months we will provide the board with lists of the retirees. Ms. Wilson-Crawford asked if the board had any questions regarding the hiring process. Board trustee Jake Himmelspach asked if the teacher shortage is making a difference in the number of applicants that we are receiving. Ms. Wilson-Crawford explained that we are getting good numbers of applicants for positions. Board President Folsom asked if we expect the number of retirees to increase. We do expect it to increase slightly. We also expect to see a few resignations as well.

KISD Board Report

Dr. Matthews explained that the Kent ISD election will take place on Monday, June 5th at 6 p.m. One member of our Board of Education will need to be physically present for this meeting to cast the vote for Rockford Public Schools Board of Education. The resolution is being presented at this meeting for review and will be adopted at a special meeting that will be scheduled prior to the election. Board Trustee Reichenbach explained the process further.

OAK Construction Update

A presentation was given by OAK Representatives Jeremy Amshey and Jared Goss updating the progress of the construction projects happening at various locations.

New Business

Certified Staff

Assistant Superintendent of Human Resources Korie Wilson-Crawford shared an update on four new Certified Staff Hires. Motion to approve by Kelley Freridge with support by Christie Ramsey.

Roguewood Power Easements

Assistant Superintendent of Finance Mike Cuneo explained the need for an easement at Roguewood Elementary due to building expansion. This is required by Consumers Energy. Motion to approve by Nick Reichenbach with support by Jake Himmelspach. Motion passed unanimously by roll call vote.

Policy Update – Board Operating Procedures - 1st Reading

Dr. Matthews explained the need for Board Operating Procedures. This is something that was suggested by the MASB. This policy was reviewed by the policy committee. There is no action needed at this meeting. Board President Folsom talked about the need to visit this document periodically to make any necessary updates and asked the board members to submit feedback to him. Board Trustee Kelley Freridge and Board President Jarrod Folsom thanked Dr. Matthews and Korie Wilson-Crawford for their leadership and help with the process of creating this document. Board Trustee Dr. Helms asked for clarification regarding the readings and approval of policies. Board Trustee Nick Reichenbach asked for clarification on how to submit their suggestions.

Chromebook Purchase

Assistant Superintendent of Finance, Mike Cuneo explained that this purchase of chromebooks is a refresh for broken chromebooks. There are allowances in the bond for that. The purchase would be for 300 replacement chromebooks. Motion to approve by Kelley Freridge with support by Jake Himmelspach. Motion passed unanimously.

| $\alpha \alpha \alpha \alpha$ | | | | | 1 |
|-------------------------------|--------|----------|----------|-----|------------|
| 2023 | (- | $r \cap$ | α | 10. | $r \sim c$ |
| 2020 | \sim | ı | \sim | - | 1 しょう |

| The Board of Education was provided with a list of the 2023 graduates for Rockford High School, River V | alley |
|---|-------|
| Academy and Adult Education. Board Trustee Nick Reichenbach praised the administrators, board | and |
| district for continuing to invest in all Rockford Public Schools programs. | |

| Old Business |
|---|
| |
| Spring Policy Update – 2 nd Reading |
| Assistant Superintendent of Human Resources Korie Wilson-Crawford brought the spring policies to the |
| board for approval. Most of the information is editorial. These policies were brought to the last board |
| meeting for a first reading. Motion to approve Christie Ramsey with support by Nick Reichenbach. Motion |
| passed unanimously. |

| Recognition of Visitors & Hearing of People Present | | | | | | |
|---|------------------|--------------|---------------|-----------------|--|--|
| The following individuals addressed the Board of Education. | | | | | | |
| Lily Davey | Lynelle Buchanan | Ali McDuffee | Duane Gritter | Andrea Jacobson | | |
| Superintendent Remarks | | | | | | |

 $Dr.\ Matthews\ thanked\ the\ High\ School\ administration\ and\ staff\ for\ their\ help\ making\ Prom\ be\ very\ successful.$

Dr. Matthews addressed a parent concern about a CNN program that is occasionally shown in our Middle School. He watched the show and found it was designed for middle school students. If parents have any concerns they should reach out to their middle school principal.

| Adjournment | |
|---|-------------------------------|
| President Folsom adjourned the meeting at 7:11 p.m. | |
| Recording Secretary | Secretary, Board of Education |



BOARD OF EDUCATION

Meeting Minutes - Special Meeting May 18, 2023

Date | time Monday -May 18, 2023 | 7:30 a.m.

Location Administration Boardroom

Meeting called to order with a moment of silence by President Folsom

In Attendance

Board of Education: Kelley Freridge, Barbara Helms, Jarrod Folsom, Jake Himmelspach, Christie Ramsey,

Nick Reichenbach

Student representative: Tricia Anderson

Administration: Dr. Steve Matthews, Jodi Nester.

Adoption of Agenda

Motion was made by Kelley Freridge to approve the agenda as presented. Support by Christie Ramsey. Motion passed unanimously.

KISD Election

There was discussion regarding the Kent ISD School Board Election and who would represent Rockford Public Schools. A decision was made that Jake Himmelspach would attend and cast the votes for the Rockford Public Schools Board of Education.

After discussing the candidates running for two available spots, there was a motion by Nick Reichenbach to recommend voting for Andrea Haidle and Ann Hamming. Motion passed unanimously by roll call vote.

| Adjournment | |
|---|-------------------------------|
| President Folsom adjourned the meeting at 7:39 a.m. | |
| Recording Secretary | Secretary, Board of Education |

BOARD REPORT ON DISBURSEMENTS

| | DATE: | | 5/1/2023 | 6/5/2023 |
|--|-------------------------------|-------------------|---|--|
| <u>PAYROLL</u> | | | | |
| GENERAL FUND NET PAYROLL FOOD SERVICE ATHLETIC FUND | 23 & 24 23 & 24 23 & 24 | - - | 2,789,908.62 62,569.99 143,224.60 | |
| TOTAL ALL FUNDS | 23 & 24 | - | 2,995,703.21 | |
| ALL FUNDS: FEDERAL TAX SOCIAL SECURITY TAX-MEDICAR STATE TAX TOTAL | E TAX | \$ \$ \$ \$ \$ | 315,988.73 644,357.34 144,583.19 1,104,929.26 | \$ 4,100,632.47 |
| BLUE CROSS INSURANCE NVA/NATIONAL VISION ADN ADMIN(DENTAL) ADMIN FEES MESSA (VSP/MED/ LIFE) NATIONAL INSURANCE SVCS(L TI RETIREMENT PAYROLL | | \$ \$ \$ \$ \$ | 40,361.14 80,595.10 760,864.36 14,343.87 3,649,091.51 | \$ 4,545,255.98 |
| GASOLINE: CR CARD # | | | | \$ 0.00 |
| UTILITIES: DTE ENERGY CONSUMERS ENERGY | | \$ | 17,193.42 101,698.71 | |
| PHONE SERVICE CRD CARD # BP ENERGY (FORMERLY EDF ENI | ERGY) BULK FUE | \$ L\$ | 17,883.73 | \$ 136,775.86 |
| BAL ON GEN FUND CREDIT CARE | D # | \$ | | \$ 0.00 |
| KENT ISD-ITINERANTS KENT ISD TRANSPORTATION | | _ | 280,888.85 96,493.53 | \$ 377,382.38 |
| | | | TOTAL OF ABOVE BALANCE OF TOTAL GENERAL FUND SINKING FUND REG CKS SINKING FUND ACH CKS SINKING FUND CREDIT CARD 2019 BOND REG CKS 2019 BOND ACH CKS 2019 BOND CREDIT CARD GENERAL FUND ACH CKS GENERAL FUND CREDIT CARD TOTAL DISBURSEMENTS | \$ 9,160,046.69 326,702.60 0.00 0.00 260,042.29 166,506.16 80,205.33 75,000.00 356,162.21 10,424,665.28 |

(City & Zip Code)
jnester@rockfordschools.org
(Contact E-mail)

2023-24

1661 Ramblewood Drive East Lansing, MI 48823 (517) 332-5046

The Michigan High School Athletic Association is a voluntary, nonprofit corporation comprised of public, private and parochial junior high/middle and senior high schools whose Boards of Education/Governing Bodies have voluntarily applied for and received membership for and on behalf of their secondary schools. The association sponsors statewide tournaments and makes eligibility rules with respect to participation in such Michigan High School Athletic Association sponsored tournaments in the various sports. Each Board of Education/Governing Body that wishes to host or participate in such meets and tournaments must join the MHSAA and agree to abide by and enforce the MHSAA rules, regulations and qualifications concerning eligibility, game rules and tournament policies, procedures and schedules. It is a condition for participation in any MHSAA postseason tournaments that high schools adhere to at least the minimum standards of Regulation I and the maximum limitations of Regulation II in ALL MHSAA Tournament sports.

Michigan High School Athletic Association tournaments are the collective property of the MHSAA and not of any individual member school. The MHSAA reserves the right to promote and advance the membership's interests with publication information; exclusive arrangements to create recognition and exposure for school-sponsored activities; restrictive policies prohibiting exploitation and commercialization of MHSAA-sponsored tournaments; appropriate proprietary interests, and the use of images or transmissions identifying contest officials, spectators and member schools' students, personnel and marks.

To obtain membership, it is necessary for the Board of Education/Governing Body to adopt the following resolution for its junior high/middle and senior high schools. This resolution must be formally ratified by your Board of Education/Governing Body and properly signed. Please return one signed copy for our files and retain one copy for your files. Resolutions that are modified in any way or are supplemented with letters placing additional conditions on MHSAA membership or tournament participation shall be rejected.

MEMBERSHIP RESOLUTION

For the year August 1, 2023 — through July 31, 2024

LIST ON BACK the School(s) which are under the direction of this Board of Education/Governing Body. (Junior high/middle and senior high schools of your school system which are to be listed as MHSAA members and receive MHSAA mailings during 2023-24 must be listed on the back of this form) **Rockford Public Schools** City/Township of Rockford County of Kent _, of State of Michigan, are hereby: (A) enrolled as members of the Michigan High School Athletic Association, Inc., a nonprofit association, and (B) are further enrolled to participate in the approved interschool athletic activities sponsored by said association. The Board of Education/Governing Body hereby delegates to the Superintendent or his/her designee(s) the responsibility for the supervision and control of said activities, and hereby accepts the Constitution and By-Laws of said association and adopts as its own the rules, regulations and interpretations (as minimum standards), as published in the current HANDBOOK as the governing code under which the said school(s) shall conduct its program of interscholastic athletics and agrees to primary enforcement of said rules, regulations, interpretations and qualifications. In addition, it is hereby agreed that schools which host or participate in the association's meets and tournaments shall follow and enforce all tournament policies, procedures and schedules. This authorization shall be effective from August 1, 2023 and shall remain effective until July 31, 2024, during which the authorization may not be revoked. RECORD OF ADOPTION The above resolution was adopted by the Board of Education/Governing Body of the Rockford Public School(s), on the 12th day of June 2023 and is so recorded in the minutes of the meeting of the said Board/Governing Body. Rockford Public Schools Board of Educaiton (Governing Body Name) Board Secretary Signature 350 N Main St. or Designee (Address) Rockford, 49341 Check if Designee

Schools Which Are To Be MHSAA Members During 2023-24

NOTE: Pursuant to the MHSAA Constitution, all high schools, junior high/middle schools, or other schools of Michigan doing a grade of work corresponding to such schools, may become members of this organization provided (a) the school building has enrollment and onsite attendance of at least 15 students, whether for grades 6 through 8 or 9, grades 7 through 8 or 9, or grades 9 or 10 through 12; and (b) if a nonpublic school, the school qualifies for federal income tax exemption as a not-for-profit organization. To reach the 15-student minimum for middle school membership, schools may join the MHSAA at the 6th-grade level whether or not 6th-grade students participate in athletics.

- A. This Section does not require school districts to become member schools at the junior high/middle school level and does not require school districts to sponsor any interscholastic athletics for 6th-grade students.
- B. If a school district's MHSAA Membership Resolution lists a junior high/middle school as an MHSAA member school, and if the school sponsors a 6th-grade team in any sport or permits a 6th-grade student to participate with 7th- and/or 8th-grade students in any sport, then all of Regulations III and IV apply to all 6th-graders in all sports involving 6th-graders on teams sponsored by that school. If the school does not allow any 6th-graders to participate in a sport, MHSAA rules do not apply in that sport.

Name the Member Junior High /Middle School(s) (member 6th, 7th and 8th-grade buildings)

 Yes or No (circle one) 6th-graders will be participating in at least one sport with 7th and 8th graders. If yes, and not housed in the same building, add the name of the building that houses 6th-graders on the

List separately from HS even if all grades are housed in the same building.

List separately from JH/MS even if all grades are housed in the same building.

| 1. Rockford High School | 1. East Rockford Middle School |
|-------------------------|---|
| 0 | Name of Member School |
| 2 | |
| | Provide anticipated 2023-24 7th and 8th-grade enrollment 511 Provide anticipated 2023-24 6th-grade enrollment 235 |
| 3 | Grade levels for membership: 6 🗷 7 🖫 8 🖾 |
| 4 | |
| 4. | 1. Yes or No (circle one) 6th-graders will be participating in at least on sport with 7th and 8th graders. If yes, and not housed in the same |
| 5 | building add the name of the building that bourges 6th graders on the |
| 6 | |
| 7 | |
| 7 | 2. North Rockford Middle School |
| 9 | Name of Member School |
| 8 | |
| 9 | Provide anticipated 2023-24 7th and 8th-grade enrollment 592 Provide anticipated 2023-24 6th-grade enrollment 298 |
| 9 | Grade levels for membership: 6 🗵 7 🗵 8 🗵 |
| 10 | |
| 10. | 1. Yes or No (circle one) 6th-graders will be participating in at least on sport with 7th and 8th graders. If yes, and not housed in the same |
| 11 | |
| 12 | |
| 13 | |
| | 3 |
| 14 | Name of Member School |
| | Configuration of grades in building (e.g. K-6, 6-8, 7-8, 7-9): |
| 15 | Provide anticipated 2023-24 7th and oth-grade enrollment |
| | Grade levels for membership: 6 \(\sigma\) 7 \(\sigma\) 8 \(\sigma\) |

line below.

If necessary, list additional schools for either column on a separate sheet.



Korie Wilson-Crawford, Assistant Superintendent

350 N. Main Street • Rockford, MI 49341 Phone: 616.863.6554 • Fax: 616.863.6355

Memorandum

To: Board of Education

From: Korie Wilson-Crawford, Assistant Superintendent of Human Resources

Date: June 12, 2023

Subject: 2023-2024 SCHOOL YEAR RESIGNATIONS/RETIREMENTS

RESIGNATIONS

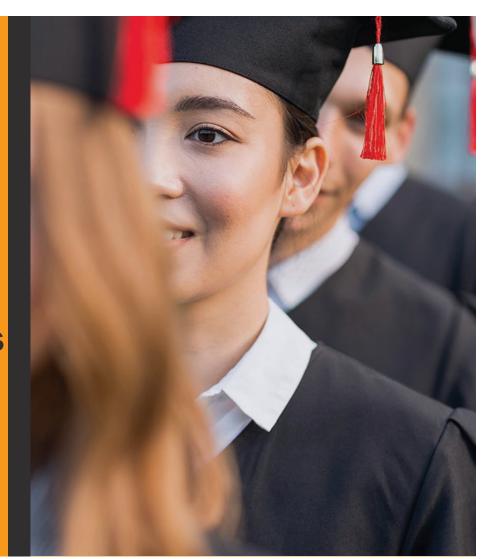
| Lauren Gleghorn | Teacher | Crestwood | 06/02/2023 |
|-----------------|--------------|-------------------|------------|
| Kelly Darling | Teacher | East Middle | 06/02/2023 |
| Caitlin Marlowe | Teacher | North Middle | 06/02/2023 |
| Kristin Baker | Teacher | Freshman Center | 06/02/2023 |
| Stephanie Rann | Psychologist | Special Services | 06/02/2023 |
| Alejandro Ramos | Teacher | Spanish Immersion | 06/02/2023 |
| Michael Cameron | Teacher | Lakes | 06/02/2023 |
| Ryan Kean | Teacher | Freshman Center | 06/02/2023 |

RETIREES

| Christine Cooper | Teacher | Crestwood | 07/01/2023 |
|-----------------------|--------------------|--------------------|------------|
| Shari Cross-Osborne | Teacher | Valley View | 07/01/2023 |
| Michelle Ferguson | Teacher | North Middle | 07/01/2023 |
| Tina Hankins | Teacher Consultant | SPS / North Middle | 07/01/2023 |
| Terry Hibdon | Teacher | High School | 07/01/2023 |
| David Hodgkinson | Teacher | East Middle | 07/01/2023 |
| Wendy Jenks | Teacher | Lakes | 07/01/2023 |
| Terry Loughman-Auzins | Teacher | Valley View | 07/01/2023 |
| Holly Normington | Counselor | Freshman Center | 07/01/2023 |
| Tom Reens | Speech Path | SPS / Meadow Ridge | 07/01/2023 |
| Gina Truxton | Media Specialist | Freshman Center | 07/01/2023 |

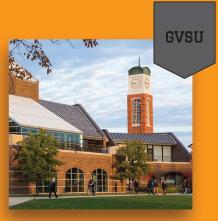


Rockford Public Schools GROW YOUR OWN (GYO) PROGRAM

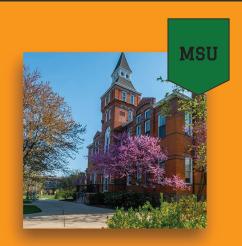




Grow Your Own Partnerships



A future teacher program designed for grades 9-12 in a credit-bearing dual enrollment environment with an exploratory being offered as a special program at grades 6-8 under the Future Proud Michigan Educator section of the grant



Up to 30 current RPS certified teachers can earn additional endorsement(s) via a fully-funded Masters' degree program. Staff will earn an additional endorsement in Reading or English Language Learning.



A cohort-based model for existing support staff to attain teaching certification through a traditional credit-bearing program through the Educator Preparation Provider Partnership section of the grant. Up to 30 support staff can earn their initial teaching credentials.

\$250,000

\$2.7 million

\$750,000



Key Elements to GYO Programs







Strong partnerships across school districts, educator preparation providers, and community organizations



Community-based recruitment that aims to increase the ethnic, linguistic and racial diversity of the teacher workforce



Wraparound supports through the recruitment, preparation, and induction years (e.g., cohort structure, scholarships, licensure test preparation, assistance navigating college admissions process, etc.)



Paid work-based experience under the guidance of an effective mentor teacher that aligns with educator preparation coursework



Structured pathways for teacher candidates to earn required credentials and certification



Components of the RPS program

- Fair and equitable candidate application/selection process
- Employment of the candidates throughout the grant cycle.
- Provide individualized supports and mentoring to teacher candidates through New Teacher Cohort
- The GYO pathway will be no cost for participants and they can submit for reimbursables contained in the grant
- Paid residency/student teaching with RPS
- Rockford (or another district in Kent ISD) will hire the teacher candidates upon receipt of their initial teaching certificates.
- Before providing funding to teacher candidates, the applicant will require the candidates to pledge to serve as full-time teachers in the district or intermediate school district for at least the same number of years as the candidate's participation in the GYO program

Questions











Korie Wilson-Crawford, Assistant Superintendent

350 N. Main Street • Rockford, MI 49341 Phone: 616.863.6554 • Fax: 616.863.6355

Memorandum

To: Board of Education

From: Korie Wilson-Crawford, Assistant Superintendent of Human Resources

Date: June 12, 2023

Subject: 2023-2024 SCHOOL YEAR CERTIFIED STAFF EMPLOYMENT RECOMMENDATIONS

2nd Grade Chelsie Cowan Crestwood Hannah Davis Math **East Middle** 6th Grade Math/Science Brianna Espinoza North Middle Erica Golembiewski ELA/Lab East Middle Katlyn Harrison 5th Grade Lakes Speech Pathologist Kendra Horton MDR / SPS Erin Kraker English RFC

Holly Larson Art Valley View Anne Liskey Science **High School ECSE Teacher** SPS / MDR Jessica Lousen Dakota Marble English River Valley Madellyn Nichols English **High School** 5th Grade Mikelle Noreen Crestwood Karen Osborn Kindergarten Valley View 2nd Grade Abigail Reisen Valley View **Trenton Smith ECSE Teacher** SPS / PKS



Korie Wilson-Crawford, Assistant Superintendent

350 N. Main Street · Rockford, MI 49341 Phone: 616.863.6554 · Fax: 616.863.6355

Memorandum

To:

Dr. Steven Matthews, Superintendent

From:

Korie Wilson-Crawford, Assistant Superintendent of Human Resources

Date:

June 9, 2023

Subject: East Rockford Middle School Assistant Principal

In April and May of 2023, a hiring team met after credential reviewing and conducted interviews for our vacancy at East Rockford Middle School. The first-round interview team consisted of eight employees and was chaired by Adam Burkholder, Principal at ERMS. More than 55 applicants were reviewed and in turn we interviewed five candidates for this position. A second round interview with RPS cabinet was also facilitated and all agree that Jesus is an excellent candidate for this vacancy.

It is with great excitement that I recommend to you Mr. Jesus Santillan for the position of East Rockford Middle School Assistant Principal. Mr. Santillan comes with a variety of teaching and leadership experience from working with the elementary and middle school aged students as both a teacher and principal.

Mr. Santillan comes to Rockford from his current position in Forest Hills Public Schools where he serves immersion students, multi-lingual learners, McKinney Vento students as well as the general population from his administrative role.

Pending board approval, Jesus will begin working with the administrative team in July and we look forward to the positive contributions he will make here at RPS.



Korie Wilson-Crawford, Assistant Superintendent

350 N. Main Street · Rockford, MI 49341 Phone: 616.863.6554 · Fax: 616.863.6355

Memorandum

To: Dr. Steve Matthews, Superintendent

From: Korie Wilson-Crawford, Assistant Superintendent of Human Resources

Date: June 12, 2023

Subject: Administrative Contract Renewal

As you know, upon your recommendation, the Board takes action to extend administrative contracts and make incremental salary adjustments.

Below you will find recommended contract extensions for our administrative team. Thank you for your efforts with this matter.

Contracts will run July 1, 2023 – June 30, 2025 for two-year approvals and July 1, 2023 – June 30, 2026 for three-year approvals.

EXISTING ADMINISTRATORS

Assistant Superintendents
Executive Directors
Building Principals
Building Assistant Principals
Directors
Athletic Director
Assistant Athletic Director
Dean of Spanish Immersion Instruction
Middle School Athletic Director

Three-year rolling contract
Two-year rolling contract

Tentative Agreement

between the

Rockford Education Association

And Rockford Public Schools

Re: Wage Reopener 2023-2024

Rockford Public Schools and the Rockford Education Association agree to the following tentative agreement:

- 1. Consolidation of the salary grid from 30 steps to 20 steps using the agreed-upon data sheet eliminating 10 of the steps between steps 13 and 29. There will be a renumeration in collaboration between the parties and the renumeration will be final.
- 2. A step was previously bargained and will be allocated for the 23-24 school year.
- 3. An increase of 3.5% will be added to the salary schedule.

(For the Association)

(date)

(For the District)

(date)

Tentative Agreement

between the

Rockford Education Support Personnel Association And Rockford Public Schools

Re: Wage Reopener 2023-2024

Rockford Public Schools and the Rockford Education Support Personnel Association agree to the following tentative agreement:

- 1. A step was previously negotiated in to this settlement for the 23-24 school year, which is approximately 1.27%.
- 2. Eliminate all steps beyond 15 and consolidate the grids for all classifications.
- 3. Move the following classifications to 100% of comparable school districts (based upon shared data between the district and RESPA):
 - a. Paraprofessionals (with Class I Step 1 at \$15.00 per hour)
 - b. Administrative Assistants
- 4. There will be a 2.10 % increase placed on the wage schedules for all classifications.

(For the Association)

(date)

(For the District)

000

5-22-2023

(date)



Office of the Superintendent Dr. Steve Matthews, Superintendent

350 N. Main Street Rockford, MI 49341Phone: 616.863.6554 Fax: 616.863.6355

Memorandum

To: Rockford Public Schools Board of Education

From: Dr. Steve Matthews, Superintendent

Date: June 12, 2023

Subject: Name for the Elementary #9

As you are aware, the Rockford Public Schools 2019 Bond approved by the voters of the Rockford School District included the building of a new elementary school. Elementary #9 is scheduled to be completed and open for students by August 2024.

Currently, the building is operating without a name.

Board policy is somewhat vague on the process of naming buildings and school facilities. Board Policy 7250 – Commemoration and Naming of School Facilities. The guidance given focuses primarily on commemoration naming and naming rights.

In the absence of policy directives, the administration followed the following process in developing a recommendation for the Board.

- Naming ideas were solicited from the public
 - The public could submit a request through the website
 - A mailing also directed the community to the website
- Elementary principals were asked to have a facilitated conversation with 3rd grade students at their building
 - Third grade students were chosen because they will be in 5th grade when the building opens so they were viewed as having "skin in the game."
 - These suggestions were added to the list from the community
- All suggested names were reviewed by the committees already established to work on the new elementary planning
- The list of over 250 suggestions was narrowed down

• Cabinet review the potential recommended names

As names were reviewed we identified a set of criteria to guide us.

- Location was important
 - However, we did not want a name with location to be exclusionary
- Incorporating nature into the name would be preferable
 - o The new elementary will have some outdoor education elements for the whole district
 - o The new elementary has nature themes within the building
- A name that fit within the framework of existing names would be appropriate
 - Some elementary names focused on nature
 - Parkside, Meadow Ridge, Roguewood, Valley View, Lakes
 - Some elementary names focused on place
 - Belmont
 - Cannonsburg
- A name that was unique within our region and the state

Given policy, current building names, and striving for uniqueness, it is recommended that the Rockford Public Schools Board of Education approve the name Edgerton Trails for the new elementary school.



Finance Department

Michael A. Cuneo, Assistant Superintendent 350 N. Main Street · Rockford, MI 49341

Phone: 616.863.6555 · Fax: 616.866.1911

Memorandum

To:

Dr. Steve Matthews, Superintendent of Schools

From:

Michael A. Cuneo, Assistant Superintendent of Finance

Date:

June 7, 2023

Subject: 2022-23 General Fund Budget Revisions

Attached is the Appropriations Resolution to implement the year-end 2022-23 general fund budget revisions.

The attached revised general fund budget includes updated revenue and expense estimates based on actual enrollment, the adopted State Aid Act, current staffing levels, and year-to-date expenses.

This was presented for review to the Board of Education at the finance committee meeting scheduled for Tuesday, June 6, 2023.

The formal approval of the general fund budget will be presented to the Board of Education at the meeting on Monday, June 12, 2023.

MAC:kj

Attachments

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF ROCKFORD PUBLIC SCHOOLS

RESOLVED, that this resolution shall be the general appropriation of **ROCKFORD PUBLIC SCHOOLS** for the fiscal year 2023 a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by **ROCKFORD PUBLIC SCHOOLS**.

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board; and

BE IT FURTHER RESOLVED, that the <u>Superintendent</u> is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation resolution is to take effect on June 12, 2023.

BE IT FURTHER RESOLVED, that, for purposes of meeting emergency needs of the school district, transfers of appropriation <u>not to exceed \$50,000</u> may be made upon the written authorization of the Superintendent, but no other transfers shall be made without approval by the Board of Education. When the <u>Superintendent</u> makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the Board of Education at its next regularly scheduled meeting in the form of an appropriation amendment, which amendment shall be adopted by the Board of Education at such meeting.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the **ROCKFORD PUBLIC SCHOOLS** for fiscal year 2023 is as follows:

REVENUES

| Local Sources State Sources Federal Sources Interdistrict Sources | \$12,342,380 84,798,625 7,929,099 7,272,451 |
|---|--|
| TOTAL REVENUES | \$112,342,555 |
| Fund Balance July 1 Less Appropriated Fund Balance | \$10,389,253 0 |
| Fund Balance Available to Appropriate | \$10,389,253 |
| TOTAL AVAILABLE TO APPROPRIATE | \$122,731,808 |

BE IT FURTHER RESOLVED, that \$110,628,030 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

| Instruction Expense Basic Programs Added Needs Adult Education | \$55,376,095 9,321,057 487,260 |
|--|--------------------------------------|
| Support Services | |
| Pupil | 6,161,332 |
| Instructional Staff | 5,462,125 |
| General Administration | 905,242 |
| School Administration | 6,045,568 |
| Business | 1,892,348 |
| Operation/Maintenance/Security | 9,901,681 |
| Transportation | 5,144,210 |
| Central Services | 5,012,992 |
| Community Services | 4,904,476 |
| Principal/Interest Repayment Interdistrict | \$13,642 |
| TOTAL EXPENDITURES Outgoing Trans | \$110,628,028 |
| TOTAL APPROPRIATED | \$110,628,028 |
| PROJECTED UNAPPROPRIATED | |
| FUND BALANCE | \$12,103,780 |

2022-23 GENERAL FUND BUDGET FISCAL YEAR ENDING JUNE 30, 2023

| | PRESENTED | PRESENTED | |
|---|---------------------|---------------------|--|
| | 6/12/2023 | 6/122/0223 | |
| | ORIGINAL | REVISED | |
| | 2022-23 | 2022-23 | |
| REVENUES | | | |
| Local Sources | \$11,346,009 | \$12,342,380 | |
| State Sources | \$77,029,043 | \$84,798,625 | |
| Federal Sources | \$5,804,088 | \$7,929,099 | |
| Interdistrict Sources | \$6,913,406 | \$7,272,451 | |
| TOTAL REVENUES | \$101,092,546 | \$112,342,555 | |
| EXPENDITURES | | | |
| Instruction Expense | | | |
| Basic Program | \$51,559,463 | \$55,376,095 | |
| Added Needs | \$8,344,537 | \$9,321,057 | |
| Adult Education | \$487,682 | \$487,260 | |
| Support Services | | | |
| Pupil | \$5,074,744 | \$6,161,332 | |
| Staff | \$3,788,553 | \$5,462,125 | |
| General Administration | \$715,134 | \$905,242 | |
| School Administration | \$5,787,302 | \$6,045,568 | |
| Business | \$1,665,671 | \$1,892,348 | |
| Operation/Maintenance/Security | \$9,550,791 | \$9,901,681 | |
| Transportation | \$4,643,159 | \$5,144,210 | |
| Central Services | \$4,661,645 | \$5,012,992 | |
| Community Services | \$4,534,106 | \$4,904,476 | |
| Principal/Interest Repayment | \$121,642 | \$13,642 | |
| Interdistrict | <u>\$0</u> | \$0 | |
| TOTAL EXPENDITURES | \$100,934,429 | \$110,628,028 | |
| Outgoing Trans & Other | \$0 | \$0 | |
| TOTAL APPROPRIATED | \$100,934,429 | \$110,628,028 | |
| EVOCOO DEVENUE (ADD.) | \$4F0.44 | \$4 744 807 | |
| EXCESS REVENUE (APP.) | \$158,117 | \$1,714,527 | |
| FUND BALANCE, JULY 1 | \$10,389,253 | \$10,389,253 | |
| LESS APPROPRIATED FUND BALANCE UNAPPROPRIATED FUND BALANCE, JUNE 30 | \$0 \$10,547,370 | \$0 \$12,103,780 | |



Finance Department Michael A. Cuneo, Assistant Superintendent

350 N. Main Street · Rockford, MI 49341

Phone: 616.863.6555 · Fax: 616.866.1911

Memorandum

To:

Dr. Steve Matthews, Superintendent of Schools

From:

Michael A. Cuneo, Assistant Superintendent of Finance

Date:

June 7, 2023

Subject: Food Service Budget – Revised for 2022-23

Attached is the revised food service budget for the 2022-23 school year as well as a copy of the budget detail. The amendment reflects updated revenue and expenses based on year-to-date actuals in each category.

Details were presented to the Finance Committee on Tuesday, June 6, 2023. Per committee review, the budget will be presented to the Board of Education for formal approval at the meeting on Monday, June 12, 2023.

MAC:kj

Attachments

Rockford Public Schools Food Service Budget June 2023

| REVENUES: | Original Budget 2022-23 | | Revised Budget 2022-23 | | |
|------------------------|-------------------------------|-----------|------------------------------|-----------|--|
| LOCAL | \$ | 1,835,000 | \$ | 1,686,369 | |
| STATE | \$ | 193,574 | \$ | 193,574 | |
| FEDERAL | \$ | 675,000 | \$ | 1,088,325 | |
| TOTAL REVENUE | \$ | 2,703,574 | \$ | 2,968,268 | |
| EXPENDITURES: | \$ | 3,120,800 | \$ | 3,280,036 | |
| EXCESS (DEFICIT) | \$ | (417,226) | \$ | (311,768) | |
| BEGINNING FUND BALANCE | \$ | 1,297,717 | \$ | 1,297,717 | |
| ENDING FUND BALANCE | \$ | 880,491 | \$ | 985,949 | |
| FUND BALANCE % | | 28.21% | | 30.06% | |

Rockford Public Schools Food Service Budget Detail June 2023

| _ | Original Budget | Revised Budget | |
|------------------------------------|----------------------|-------------------|--|
| Expense | 2022-23 | 2022-23 | |
| FOOD SERVICE SALARY & WAGES | \$830,645.35 | \$840,894.05 | |
| LIFE INSURANCE | \$1,977.00 | \$1,572.97 | |
| HEALTH INSURANCE | \$237,751.75 | \$237,751.75 | |
| H.S.A | \$0 | \$0 | |
| EARLY RETIREMENT | \$2,500.00 | \$2,500.00 | |
| RETIREMENT | \$237,149.25 | \$240,821.88 | |
| FICA EMPLOYER | \$62,010.69 | \$61,979.76 | |
| CASH IN LIEU | \$6,206 | \$6,206 | |
| RETIREMENT STABILIZATION | \$84,100 | \$84,100 | |
| WORKERS COMPENSATIONS | \$15,372 | \$15,372 | |
| MILEAGE | \$3,500 | \$3,500 | |
| CONFERENCE | \$2,500 | \$2,500 | |
| PHONE | \$700 | , \$700 , | |
| POSTAGE | \$1,000 | \$1,000 | |
| CONTRACTED EQUIPMENT | \$120,000 | \$120,000 | |
| FOOD | \$837,797.86 | \$1,005,072.63 | |
| FOOD USDA | \$131,000 | \$131,000 | |
| PAPER | \$94,590.08 | \$136,729.00 | |
| EQUIPMENT | \$415,000 | \$351,336 | |
| OTHER SUPPLIES | \$20,000 | \$20,000 | |
| DUES & AGENT FEES | \$15,000 | \$15,000 | |
| SALES TAX | \$2,000 | \$2,000 | |
| TOTAL | \$3,120,800 | \$3,280,036 | |
| REVENUES | | | |
| INTEREST | \$1,000 | \$5,500 | |
| STUDENT LUNCHES | \$765,000 | \$785,000 | |
| ADULT LUNCHES | \$20,000 | \$11,200 | |
| ALA CARTE/MILK | \$850,000 | \$650,000 | |
| REBATES | \$14,000 | \$14,000 | |
| RETIREMENT STABILIZATION | \$84,100 | \$84,100 | |
| CATERING | \$185,000 | \$220,669 | |
| | | | |
| REIMBURSEMENTS SCHOOL BREAKFAST | \$675,000 \$6,500 | \$1,088,325 | |
| STATE AID DURANT | \$6,500 \$102,974 | \$6,500 | |
| | | \$102,974 | |
| TOTAL | \$2,702,574 | \$2,968,268 | |
| FUND BALANCE CONTRIBUTION | (\$418,226) | (\$311,768) | |



Finance Department Michael A. Cuneo, Assistant Superintendent

350 N. Main Street • Rockford, MI 49341 Phone: 616.863.6555 • Fax: 616.866.1911

Memorandum

To:

Dr. Steve Matthews, Superintendent of Schools

From:

Michael A. Cuneo, Assistant Superintendent of Finance

Date:

June 7, 2023

Subject: Activity Fund Budget - Revised for 2022-23

Attached is the revised Activity Fund Budget for the 2022-23 school year. The amendment reflects updated revenue and expenses based on year-to-date actuals in each category.

Details were presented to the Finance Committee on Tuesday, June 6th. Per committee review, the budget will be presented to the Board of Education for formal approval at the regular meeting on Monday, June 12, 2023.

MAC:kj

Attachments

Rockford Public Schools Student/School Activity Fund June 2023

| | ı | Original Budget 2022-23 | Revised Budget 2022-23 | | |
|----------------------------------|------|-------------------------------|------------------------------|-----------|--|
| Revenues | | | | | |
| Fundraisers/Donations | \$ | 978,274 | \$ | 1,194,963 | |
| Sale of Tickets/Merchandise | \$ | 106,394 | \$ | 103,780 | |
| Total Revenues | \$: | 1,084,668 | \$ | 1,298,742 | |
| Expenditures | | | | | |
| Travel/Conferences | \$ | 228,987 | \$ | 318,540 | |
| Supplies/Equipment/Material | \$ | 707,066 | \$ | 890,616 | |
| Total Expenditures | \$ | 936,053 | \$ | 1,209,156 | |
| Excess(Deficit) | \$ | 148,615 | \$ | 89,586 | |
| Estimated Beginning Fund Balance | \$ | 881,265 | \$ | 881,265 | |
| Estimated Ending Fund Balance | \$ | 1,029,880 | \$ | 970,852 | |



Finance Department

Michael A. Cuneo, Assistant Superintendent

350 N. Main Street · Rockford, MI 49341 Phone: 616.863.6555 · Fax: 616.866.1911

Memorandum

To:

Dr. Steve Matthews, Superintendent of Schools

From:

Michael A. Cuneo, Assistant Superintendent of Finance

Date:

June 7, 2023

Subject: Public Purpose Trust Fund Budget - Revised for 2022-23

Attached is the revised Public Purpose Trust Fund Budget for the 2022-23 school year. The amendment reflects updated revenue and expenses based on year-to-date actuals in each category.

Details were presented to the Finance Committee on Tuesday, June 6th. Per committee review, the budget will be presented to the Board of Education for formal approval at the regular meeting on Monday, June 12, 2023.

MAC:kj

Attachments

Rockford Public Schools Public Purpose Trust Fund (Scholarship) June 2023

| | Original Budget 2022-23 | | Revised Budget 2022-23 |
|----------------------------------|-------------------------------|----|------------------------------|
| Revenues | | | |
| Donations | \$ 55,000 | \$ | 64,000 |
| Interest | \$ 500 | \$ | 1,000 |
| Total Revenues | \$ 55,500 | \$ | 65,000 |
| Expenditures | \$ 54,000 | \$ | 66,000 |
| Excess(Deficit) | \$ 1,500 | \$ | (1,000) |
| Estimated Beginning Fund Balance | \$ 468,870 | \$ | 468,870 |
| Estimated Ending Fund Balance | \$ 470,370 | \$ | 467,870 |



Finance Department

Michael A. Cuneo, Assistant Superintendent

350 N. Main Street · Rockford, MI 49341 Phone: 616.863.6555 · Fax: 616.866.1911

Memorandum

To:

Dr. Steve Matthews, Superintendent of Schools

From:

Michael A. Cuneo, Assistant Superintendent of Finance

Date:

June 7, 2023

Subject: 2023-24 General Fund Budget

Enclosed is the proposed General Fund Budget for the 2023-24 school year.

Also enclosed is the Appropriations Resolution to be adopted by the Board of Education after the public budget hearing on June 12, 2023.

This was presented for review to the Board of Education at the finance committee meeting scheduled for Tuesday, June 6, 2023.

The General Fund Budget will be presented to the Board of Education for formal approval at the meeting on Monday, June 12, 2023.

MAC:kj

Enclosures

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF ROCKFORD PUBLIC SCHOOLS

RESOLVED, that this resolution shall be the general appropriation of **ROCKFORD PUBLIC SCHOOLS** for the fiscal year 2024 a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by **ROCKFORD PUBLIC SCHOOLS**.

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board; and

BE IT FURTHER RESOLVED, that the <u>Superintendent</u> is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation resolution is to take effect on July 1, 2023.

BE IT FURTHER RESOLVED, that, for purposes of meeting emergency needs of the school district, transfers of appropriation not to exceed \$50,000 may be made upon the written authorization of the Superintendent, but no other transfers shall be made without approval by the Board of Education. When the <u>Superintendent</u> makes a transfer of appropriations as permitted by this resolution, such transfer shall be presented to the Board of Education at its next regularly scheduled meeting in the form of an appropriation amendment, which amendment shall be adopted by the Board of Education at such meeting.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the **ROCKFORD PUBLIC SCHOOLS** for fiscal year 2024 is as follows:

REVENUES

| Local Sources State Sources Federal Sources Interdistrict Sources | \$12,777,763 84,418,764 7,423,651 7,544,549 |
|--|--|
| TOTAL REVENUES | \$112,164,727 |
| Fund Balance July 1 Less Appropriated Fund Balance Fund Balance Available to Appropriate | \$12,103,778 0 \$12,103,778 |
| TOTAL AVAILABLE TO APPROPRIATE | <u>\$124,268,506</u> |

BE IT FURTHER RESOLVED, that \$109,671,708 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

| Instruction Expense Basic Programs Added Needs Adult Education | \$54,170,965 9,541,011 519,146 |
|--|--------------------------------------|
| Support Services | |
| Pupil | 6,207,434 |
| Instructional Staff | 5,495,237 |
| General Administration | 906,194 |
| School Administration | 6,086,541 |
| Business | 1,910,790 |
| Operation/Maintenance/Security | 9,612,383 |
| Transportation | 5,167,908 |
| Central Services | 5,200,020 |
| Community Services | 4,840,437 |
| Principal/Interest Repayment Interdistrict | 13,642 |
| TOTAL EXPENDITURES Outgoing Trans | \$109,671,708 0 |
| TOTAL APPROPRIATED | \$109,671,708 |
| PROJECTED UNAPPROPRIATED FUND BALANCE | \$14,596,797 |

GENERAL FUND BUDGET FISCAL YEAR ENDING JUNE

| | PRESENTED | PRESENTED |
|--------------------------------------|---------------|---------------|
| | 6/12/23 | 6/12/23 |
| | REVISED | PROPOSED |
| | 2022-23 | 2023-2024 |
| REVENUES | | |
| Local Sources | \$12,342,380 | \$12,777,763 |
| State Sources | \$84,798,625 | \$84,418,764 |
| Federal Sources | \$7,929,099 | \$7,423,651 |
| Interdistrict Sources | \$7,272,451 | \$7,544,549 |
| TOTAL REVENUES | \$112,342,555 | \$112,164,727 |
| EXPENDITURES | | |
| Instruction Expense | | |
| Basic Program | \$55,376,095 | \$54,170,965 |
| Added Needs | \$9,321,057 | \$9,541,011 |
| Adult Education | \$487,260 | \$519,146 |
| Support Services | | |
| Pupil | \$6,161,332 | \$6,207,434 |
| Staff | \$5,462,125 | \$5,495,237 |
| General Administration | \$905,242 | \$906,194 |
| School Administration | \$6,045,568 | \$6,086,541 |
| Business | \$1,892,348 | \$1,910,790 |
| Operation/Maintenance/Security | \$9,901,681 | \$9,612,383 |
| Transportation | \$5,144,210 | \$5,167,908 |
| Central Services | \$5,012,992 | \$5,200,020 |
| Community Services | \$4,904,476 | \$4,840,437 |
| Principal/Interest Repayment | \$13,642 | \$13,642 |
| Interdistrict | \$0 | \$0 |
| TOTAL EXPENDITURES | \$110,628,030 | \$109,671,708 |
| Outgoing Trans & Other | \$0 | \$0 |
| TOTAL APPROPRIATED | \$110,628,030 | \$109,671,708 |
| | | |
| EXCESS REVENUE (APP.) | \$1,714,525 | \$2,493,019 |
| FUND BALANCE, JULY 1 | \$10,389,253 | \$12,103,778 |
| LESS APPROPRIATED FUND BALANCE | \$0 | \$0 |
| UNAPPROPRIATED FUND BALANCE, JUNE 30 | \$12,103,778 | \$14,596,797 |



Michael A. Cuneo, Assistant Superintendent

350 N. Main Street · Rockford, MI 49341 Phone: 616.863.6555 • Fax: 616.866.1911

Memorandum

To:

Dr. Steve Matthews, Superintendent of Schools

From:

Michael A. Cuneo, Assistant Superintendent of Finance

Date:

June 7, 2023

Subject: Food Service Budget for the 2023-24 School Year

Attached is the recommended Food Service Budget for the 2023-24 school year.

This was reviewed at the Finance Committee Meeting on June 6, 2023. Per committee review, this information will be presented to the Board of Education for formal approval at the meeting on Monday, June 12, 2023.

MAC:kj

Attachments

Rockford Public Schools Food Service Budget June 2023

| REVENUES: | Revised Budget 2022-23 | Original Budget 2023-24 |
|------------------------|------------------------------|-------------------------------|
| LOCAL | \$ 1,686,369 | \$ 653,500 |
| STATE | \$ 193,574 | \$ 193,574 |
| FEDERAL | \$ 1,088,325 | \$ 3,257,615 |
| TOTAL REVENUE | \$ 2,968,268 | \$ 4,104,689 |
| EXPENDITURES: | \$ 3,280,036 | \$ 4,367,363 |
| EXCESS (DEFICIT) | \$ (311,768) | \$ (262,674) |
| BEGINNING FUND BALANCE | \$ 1,297,717 | \$ 985,949 |
| ENDING FUND BALANCE | \$ 985,949 | \$ 723,275 |
| FUND BALANCE % | 30.06% | 16.56% |

Rockford Public Schools Food Service Budget Detail June 2023

| | Revised Budget | Original Budget |
|------------------------------|-------------------|--------------------|
| Expense | 2022-23 | 2023-24 |
| FOOD SERVICE SALARY & WAGES | \$840,894.05 | \$918,909.10 |
| LIFE INSURANCE | \$1,572.97 | \$1,977.00 |
| HEALTH INSURANCE | \$237,751.75 | \$247,499.57 |
| H.S.A | \$0 | \$0 |
| EARLY RETIREMENT | \$2,500.00 | \$2,500.00 |
| RETIREMENT | \$240,821.88 | \$266,024.18 |
| FICA EMPLOYER | \$61,979.76 | \$68,187.44 |
| CASH IN LIEU | \$6,206 | \$6,300 |
| RETIREMENT STABILIZATION | \$84,100 | \$84,100 |
| WORKERS COMPENSATIONS | \$15,372 | \$15,372 |
| MILEAGE | \$3,500 | \$3,500 |
| CONFERENCE | \$2,500 | \$2,500 |
| PHONE | \$700 | \$700 |
| POSTAGE | \$1,000 | \$1,000 |
| CONTRACTED EQUIPMENT | \$120,000 | \$120,000 |
| FOOD | \$1,005,072.63 | \$1,555,794.00 |
| FOOD USDA | \$131,000 | \$131,000 |
| PAPER | \$136,729.00 | \$225,000.00 |
| EQUIPMENT | \$351,336 | \$675,000 |
| OTHER SUPPLIES | \$20,000 | \$25,000 |
| DUES & AGENT FEES | \$15,000 | \$15,000 |
| SALES TAX | \$2,000 | \$2,000 |
| TOTAL | \$3,280,036 | \$4,367,363 |
| REVENUES | | |
| INTEREST | \$5,500 | \$7,500 |
| STUDENT LUNCHES | \$785,000 | \$7,300 \$0 |
| ADULT LUNCHES | \$11,200 | \$12,000 |
| ALA CARTE/MILK | \$650,000 | \$420,000 |
| REBATES | \$14,000 | \$14,000 |
| RETIREMENT STABILIZATION | | |
| | \$84,100 | \$84,100 |
| CATERING | \$220,669 | \$200,000 |
| REIMBURSEMENTS | \$1,088,325 | \$3,257,615 |
| SCHOOL BREAKFAST | \$6,500 | \$6,500 |
| STATE AID DURANT | \$102,974 | \$102,974 |
| TOTAL | \$2,968,268 | \$4,104,689 |
| FUND BALANCE CONTRIBUTION | (\$311,768) | (\$262,674) |



Michael A. Cuneo, Assistant Superintendent

350 N. Main Street · Rockford, MI 49341 Phone: 616.863.6555 · Fax: 616.866.1911

Memorandum

To:

Dr. Steve Matthews, Superintendent of Schools

From:

Michael A. Cuneo, Assistant Superintendent of Finance

Date:

June 7, 2023

Subject: 2023-2024 Debt Retirement Budget

Attached is the recommended Debt Retirement Fund Budget for the 2023-24 school year. The budget is based on a levy of 7.00 mills.

This was reviewed at the Board Finance Committee Meeting on Tuesday, June 6, 2023. Per Board review, it will then be presented to the Board of Education for formal approval at the meeting on Monday, June 12, 2023.

MAC:kj

Attachment

I:\Business Office Shared\DEBTBDT23-24

FISCAL YEAR ENDING JUNE 30, 2024 **BUDGET PROJECTION DEBT FUND**

| FOTAL | PROPOSED | 2023-2024 |
|-----------|----------|-----------|
| | PR | 20 |
| 2023 | PROPOSED | 2023-2024 |
| 2019 | PROPOSED | 2023-2024 |
| 2016REF B | PROPOSED | 2023-2024 |
| 2016 | PROPOSED | 2023-2024 |
| 2015 | PROPOSED | 2023-2024 |
| 2014 | DROPOSED | 2023-2024 |
| | | |

REVENUES:

| | Æ | E | | |
|------------|---------|---------|---------|----------|
| 03 | REVENUE | REVENUE | | 10 |
| Œ | R | R | 田 | E |
| TAXES | LOCAL | LOCAL | REVENUE | REVENUES |
| STY | LO | LOC | REI | RE |
| PROPERTY | OTHER | TOTAL | OTHER | TOTAL |
| Ωį | Ö | Ĕ | Ö | Ě |

| 18,775,118 | ₩ | \$ 9,263,038 | ⟨S} | \$ 2,153,161 | S | 1,870,995 | S | 2,201,131 \$ 1,870,995 | W. | 2,153,518 | Ś | 1,133,275 | ⟨⟨⟩ |
|------------|----|--------------|-----|--------------|----|--------------|-----|------------------------|-----|--------------|-----|-----------|-----|
| ı | 4 | 1 | s. | 1 | \$ | - | ৵ | - | ςş | _ | ŝ | **** | €. |
| 18,775,118 | ₩. | \$ 9,263,038 | ⟨V- | \$ 2,153,161 | ‹› | \$ 1,870,995 | ςŞ | \$ 2,201,131 | ⟨S} | 2,153,518 | S | 1,133,275 | ৵ |
| 724,811 | ₩ | 264,749 | ⟨S} | 84,589 | ‹› | 79,305 | ‹ያ› | 80,844 | \$ | 105,872 | ৵ | 109,452 | ৵ |
| 18,050,307 | ₩ | \$ 8,998,289 | ⟨Ç | \$ 2,068,572 | ‹ | 1,791,690 | ‹› | 2,120,287 \$ 1,791,690 | S. | 2,047,646 \$ | ⟨⟨⟩ | 1,023,823 | S |

9,100,000 9,041,596

\$ 4,375,000 \$ 3,437,146

250,000 1,616,700

S S

\$ 530,000 \$ 1,221,550

510,000 1,465,000

«

2,035,000 393,250

«

18,143,896

500

500

7,812,646

S. s.

1,867,200

\$ S

1,751,550

S. S

1,975,500

S.

2,428,750

S. ረን

500

S.

500

18,143,896

7,812,646

Ś

1,867,200

s.

1,751,550

S

1,975,500

S

2,428,750

sy.

EXPENDITURES:

| | | | | | | 31 |
|-------------------------|------------------|--------------------------|---------------|--------------------|--------------------|--------------------|
| REDEMPTION OF PRINCIPAL | INTEREST ON DEBT | SCHOOL BOND LOAN PAYMENT | ELLANEOUS | TOTAL EXPENDITURES | OUTGOING TRANSFERS | TOTAL APPROPRIATED |
| REDEN | INTER | SCHOO | MISCE | TOTAL | OUTGC | TOTAL |
| REDEMPTION | INTEREST O | SCHOOL BON | MISCELLANEOUS | TOTAL EXPE | OUTGOING T | TOTAL APPR |

| REDEMPTION OF PRINCIPAL | S | \$ 1,400,000 |
|--------------------------|-----|--------------|
| INTEREST ON DEBT | S | 907,950 |
| SCHOOL BOND LOAN PAYMENT | | |
| MISCELLANEOUS | ςş- | 300 |
| TOTAL EXPENDITURES | S | \$ 2,308,250 |
| OUTGOING TRANSFERS | ‹› | 1 |
| TOTAL APPROPRIATED | ৵ | \$ 2,308,250 |

| | (| |
|-----------|-----------|----------|
| H | (APP. | 30 |
| JULY | REVEUE | JUNE |
| SALANCE , | EXCESS RE | SALANCE, |

| 4,573,996 | ₩ | 1,450,392 | 40} | 871,638 | Ś | 694,954 | ১ | 701,811 | sy. | 440,223 | S | 414,978 | ⟨\$} |
|-----------|---|-----------|-----|---------|---|---------|-----|---------|-----|------------|----|-------------|------------|
| 631,222 | ₩ | 1,450,392 | S | 285,961 | ‹ | 119,445 | sy. | 225,631 | s> | (275, 232) | ‹› | (1,174,975) | የ ጉ |
| 3,942,774 | ₩ | ı | (V) | 585,677 | S | 575,509 | ‹› | 476,180 | S | 715,455 | ‹› | 1,589,953 | S |

| 1.7400 SUMMER 1.7400 WINTER | 1.7400 SUMMER 1.7400 WINTER | 0.4000 | 0.3500 | 0.4100 | 0.4000 | 0.2000 |
|--------------------------------|--------------------------------|-----------|-----------|-----------|-----------|-----------|
| 7.0000 | 3.4800 | 0008.0 | 0.7000 | 0.8200 | 0.8000 | .4000 |
| DEBT LEVY | DEBT FUND | DEBT FUND | DEBT FUND | DEBT FUND | DEBT FUND | DEBT FUND |
| TOTAL | 2023 | 2019 | 2016 B | 2016 | 2015 | 2014 |

MILLAGE RATE

SUMMER WINTER



Michael A. Cuneo, Assistant Superintendent

350 N. Main Street · Rockford, MI 49341 Phone: 616.863.6555 • Fax: 616.866.1911

Memorandum

To:

Dr. Steve Matthews, Superintendent of Schools

From:

Michael A. Cuneo, Assistant Superintendent of Finance

Date:

June 7, 2023

Subject: Activity Fund Budget for the 2023-24 School Year

Attached is the recommended Activity Fund Budget for the 2023-24 school year.

The budget was reviewed at the Board Finance Committee Meeting on Tuesday, June 6th. Per Board review, the budget will then be presented to the Board of Education for formal approval at the regular meeting on Monday, June 12, 2023.

MAC:kj

Attachments

Rockford Public Schools Student/School Activity Fund June 2023

| | Revised Budget 2022-23 | ı | Original Budget 2023-24 |
|----------------------------------|------------------------------|------|-------------------------------|
| Revenues | | | |
| Fundraisers/Donations | \$ 1,194,963 | \$: | 1,254,711 |
| Sale of Tickets/Merchandise | \$ 103,780 | \$ | 108,969 |
| Total Revenues | \$ 1,298,742 | \$: | 1,363,679 |
| Expenditures | | | |
| Travel/Conferences | \$ 318,540 | \$ | 334,467 |
| Supplies/Equipment/Material | \$ 890,616 | \$ | 935,147 |
| Total Expenditures | \$ 1,209,156 | \$: | 1,269,614 |
| Excess(Deficit) | \$ 89,586 | \$ | 94,066 |
| Estimated Beginning Fund Balance | \$ 881,265 | \$ | 970,852 |
| Estimated Ending Fund Balance | \$ 970,852 | \$: | 1,064,917 |



Michael A. Cuneo, Assistant Superintendent

350 N. Main Street · Rockford, MI 49341 Phone: 616.863.6555 · Fax: 616.866.1911

Memorandum

To:

Dr. Steve Matthews, Superintendent of Schools

From:

Michael A. Cuneo, Assistant Superintendent of Finance

Date:

June 7, 2023

6 1 2 6 1 2 6

Subject: Public Purpose Trust Fund (Scholarship) Budget for the 2023-24 School Year

Attached is the recommended Public Purpose Trust Fund (Scholarship) Budget for the 2023-24 school year.

The budget was reviewed at the Board Finance Committee Meeting on Tuesday, June 6th. Per Board review, the budget will be presented to the Board of Education for formal approval at the regular meeting on Monday, June 12, 2023.

MAC:kj

Attachments

Rockford Public Schools Public Purpose Trust Fund (Scholarship) June 2023

| | Revised Budget 2022-23 | Original Budget 2023-24 |
|----------------------------------|------------------------------|-------------------------------|
| Revenues | | |
| Donations | \$ 64,000 | \$ 63,000 |
| Interest | \$ 1,000 | \$ 800 |
| Total Revenues | \$ 65,000 | \$ 63,800 |
| Expenditures | \$ 66,000 | \$ 64,500 |
| Excess(Deficit) | \$ (1,000) | \$ (700) |
| Estimated Beginning Fund Balance | \$ 468,870 | \$ 467,870 |
| Estimated Ending Fund Balance | \$ 467,870 | \$ 467,170 |



Michael A. Cuneo, Assistant Superintendent

350 N. Main Street · Rockford, MI 49341 Phone: 616.863.6555 · Fax: 616.866.1911

Memorandum

To:

Dr. Steve Matthews, Superintendent of Schools

From:

Michael A. Cuneo, Assistant Superintendent of Finance

Date:

June 7, 2023

Subject: 2023 Tax Levy Certification

Attached is the tax rate request form (L-4029) for the 2023 tax year and the resolution authorizing the property tax millage rate to be levied to support the 2023-24 school year budget.

Approval of the attached tax rate request form will authorize the tax collection of 50% in the summer levy (July 1) and 50% in the winter levy (December 1).

This was presented to the Board Finance Committee on Tuesday, June 6, 2023. Per Board review, the certification will then be presented for formal approval during the Board meeting on Monday, June 12, 2023.

MAC:kj

Attachments

Rockford Public Schools, Kent County, Michigan (the "District")

A regular meeting of the Board of Education (the"Board") of the District was held on the 12th day of June 2023, at 5:30 o'clock, p.m.

The meeting was called to order at 5:30 o'clock p.m., by President, Jarrod Folsom.

Present: Jarrod Folsom, Kelley Freridge, Jake Himmelspach, Christie Ramsey, Nick

Reichenbach, Tricia Anderson, and Barb Helms

Absent:

The following preamble and resolution were offered by Member, and supported by Member,

WHEREAS:

- 1. This Board caused notice of a public hearing regarding the proposed budget for the fiscal year 2023-24 to be published, which notice included the statement that the "property tax millage rate proposed to be levied to support the proposed budget will be a subject of this hearing;" and
- 2. Such a hearing was conducted at 5:30 o'clock, p.m., June 12, 2023, at which time this Board heard public comment and considered the proposed 2023-24 budget and proposed property tax millage rate to be levied to support the proposed budget.

NOW, THEREFORE, BE IT RESOLVED THAT:

- 1. This Board hereby adopts as its 2023-24 budget the proposed budget document attached herto, incorporated by reference, which includes the property tax millage rate to be levied to support the 2023-24 budget.
- 2. This Board certifies that for 2023, 18.0000 mills shall be levied for operating purposes upon non-homestead and non-qualified agricultural property. Further, this Board certifies that for 2023, 7.0000 mills shall be levied upon all property for debt retirement purposes, .9125 mills shall be levied upon all property for parks and recreation purposes and .4794 mills shall be levied upon all property for building & site sinking fund.
- 3. All resolutions and parts of resolutions insofar as they conflict with the provisions of this resolution be and the same are hereby rescinded.

| Roll Call Vote: | |
|------------------------------|--|
| Ayes: | |
| Nays: None | |
| Resolution declared adopted. | |
| | Christie Ramsey Secretary Board of Education |

The undersigned, duly qualified and acting Secretary of the Board of Education of Rockford Public Schools, Kent County, Michigan, hereby certifies that the foregoing constitutes a true and complete copy of a resolution adopted by said Board of Education at a regular meeting held on Monday, June 12, 2023, the original of which is part of the Board's minutes. The undersigned further certifies that notice of the meeting was given to the public pursuant to the provisions of the "Open Meetings Act" (Act 267, PA 1976, as amended).

Christie Ramsey Secretary, Board of Education ORIGINAL TO: County Clerk(s) COPY TO: Equalization Department(s) COPY TO: Each Township or City Clerk

Michigan Department of Treasury, STC

and 211.34d. Filing is mandatory; Penalty applies.

2023 TAX RATE REQUEST : This form must be completed and submitted on or before September 30, 2023

MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS

| | MAY 2023 Taxable Value ALL Properties | 2,582,722,117 |
|-----------------------|--|---------------|
| County Kent | MAY 2023 Non-homestead/Non-Qualified AG T.V. | 437,849,129 |
| | MAY 2023 Non-Homestead Less ReZones | 430,953,246 |
| Local Government Unit | Doolstond Bublic Coboole | |

You must complete this form for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec 211.119. The following tax rates have been authorized for levy on the 2023 tax roll.

THE REVERSE SIDE CAREFULLY PLEASE READ THE INSTRUCTIONS ON

STC Bulletin #7 1999

| | | ı | I | F | ı | ľ | ı | *** | annean | ı | l i | | | | | | | |
|-----------------|---|--------------------|--------------------|---------------------------------|---------------------------------|-----------|---------------|-----------|-----------|-----------|-----------|------------|------------------------------|---------------------------------|-------------------------|------------|-------------------|----------------------------------|
| (12) | Expiration Date of Millage | Dec-22 | Dec-26 | Dec-23 | Dec-28 | UNLIMITED | UNLIMITED | UNLIMITED | UNLIMITED | UNLIMITED | UNLIMITED | | | | | | | |
| (11) Millage | Requested to be Levied | 8.29960 | 0.70040 | 0.45625 | 0.23970 | 0.41000 | 0.35000 | 0.20000 | 0.40000 | 1.74000 | 0.40000 | 3.50000 | 0.23970 | 0.45625 | 9.00000 | 13,19595 | | |
| (10) Millage | Requested to be Levied | 8.29960 | 0.70040 | 0.45625 | 0.23970 | 0.41000 | 0.35000 | 0.20000 | 0.40000 | 1.74000 | 0.40000 | 3.50000 | 0.23970 | 0.45625 | 9,00000 | 13.19595 | te | 6/12/2023 |
| (6) | Maximum Altowable Millage | 16.5992 | 3.0000 | 0.9125 | 0.4794 | 0.8200 | 0.7000 | 0.4000 | 0.8000 | 3.4800 | 0.8000 | 7.0000 | 0.4794 | 0.9125 | 18.0000 | 26,3919 | Date | |
| (8) | Sec. 211.34 Millage Rollback | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | Total Debt | Building & Site-All Property | Parks & Recreation-All property | Total Operating Allowed | Total Levy | | -iance |
| (7) | Millage Rate Permanently Reduced by | 16.5992 | 3.0000 | 0.9125 | 0.4794 | N/A | N/A | A/A | N/A | N/A | N/A | | Building & S | Parks & Recre | Total C | | | Assistant Superintendent, Fiance |
| (6) 2023 | Current Year Millage Reduction | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1.0000 | 1,0000 | 1.0000 | | | | | | Title of Preparer | Assistant Sug |
| (5) | Millage Rate Permanently Reduced by | 16.5992 | 3.0000 | 0.9125 | 0.4794 | N/A | N/A | N/A | N/A | N/A | N/A | | | | | | | |
| (4) | Millage Authorized by Election, | 16.5992 | 3.0000 | 1.0000 | 0.5000 | 0.8200 | 0.7000 | 0.4000 | 0.8000 | 3.4800 | 1.2000 | | | | | | | (616) 863-6555 |
| (3) | Date of | Nov-22 | Nov-22 | Jun-04 | May-19 | May-16 | May-16 | May-14 | May-19 | May-19 | Feb-15 | | | | | | Telephone Number | 9) |
| (2) | Purpose of | Operating-NON-HOME | Operating-NON-HOME | Parks & Recreation ALL PROPERTY | Building & Site Sinking Fund | Debt-2016 | Debt-2016REFB | Debt-2014 | Debt-2019 | Debt-2023 | Debt-2015 | | | | | | | Michael A. Cuneo |
| (£) | į | Voted | Voted | Voted | MCL 380,1212 | Voted | Voted | Voted | Voted | Voted | Voted | | | | | | Prepared by | |

state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary, to comply with MCL Sections 211.24e and 211.34, and for As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary, to comply with the LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, 380.1211(3),

| | Date | | Date | |
|--|-----------|-----------------|--|---------------|
| OLUMN'S 10 AND/OR 11 | Type Name | Christie Ramsey | Туре Nате | moslon borrel |
| PLEASE ENTER REQUESTED MILLAGE IN COLUMN'S 10 AND/OR 1 | Signature | | Signature | |
| | | Secretary | 20 00 00 00 00 00 00 00 00 00 00 00 00 0 | President |

*Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in . column 9. A public hearing and determination is required for an operating levy which is larger than the base tax rate but not larger than the rate in

**IMPORTANT: See enclosed instructions for the correct method of calculating the millage rate in column (5).

| Local School District Use Only. Complete if requesting millage to be levied. See STC Bullentin 2 of 2008 for instruction on completing this section. | if requesting of 2008 for |
|--|------------------------------|
| | |
| Total School District Operating | |
| Rates to be Levied(HH/Supp and NH Oper Only) | Rate |
| For Principal Residence, Qualified | |
| Ag. Qualified Forest and Industrial | |
| Personal | 0 |
| For Commercial Personal | 9 |
| For all Other | 18 |
| | |



Michael A. Cuneo, Assistant Superintendent

350 N. Main Street · Rockford, MI 49341 Phone: 616.863.6555 · Fax: 616.866.1911

Memorandum

To:

Dr. Steven Matthews, Superintendent of Schools

From:

Michael A. Cuneo, Assistant Superintendent of Finance

Date:

June 7, 2023

Subject: Parks and Rec Millage Renewal

The Parks and Recreation Millage that is currently collected from area taxpayers expires in 2023. We would like to present to the community a request to renew this millage at the current rate of .9125 mil for twenty years. This proposal will be presented to the voters at the special school election on Tuesday, November 7, 2023.

Attached is a copy of the resolution and ballot language that we received from Thrun Law. The deadline of ballot language due to the Kent County Clerk's office is August 15, 2023.

This information was reviewed in detail by the Finance Committee at the June 6th meeting. The resolution will be presented and recommended for approval at the Board of Education Meeting on June 12, 2023.

MAC:kj

Rockford Public Schools, Kent County, Michigan (the "District")

A regular meeting of the board of education of the District (the "Board") was held in the Administration Building, within the boundaries of the District, on the 12th day of June, 2023, at 5:30 o'clock in the p.m. (the "Meeting").

| I ne ivieet | ing was called to order by, President. |
|-----------------------------|--|
| Present: | Members |
| Absent: | Members |
| The follow and supported by | wing preamble and resolution were offered by Member Member: |

WHEREAS:

- 1. This Board intends to submit a proposition at a special election to be held on Tuesday, November 7, 2023.
- 2. On or before 4:00 p.m. on Tuesday, August 15, 2023, the Board shall certify any ballot proposition to be submitted to the voters at such election to the election coordinator or coordinators designated to conduct elections within the District (the "Election Coordinator").

NOW, THEREFORE, BE IT RESOLVED THAT:

- 1. A special election of the school electors of the District be called and held on Tuesday, November 7, 2023.
- 2. The proposition to be voted on at the special election shall be stated on the ballots in substantially the form as set forth in Exhibit A.
 - 3. The Election Coordinator is requested to:
 - a. Utilize Grand Rapids Press, a newspaper published or of general circulation within the District, for publication of notices in accordance with the election law requirements.
 - b. Utilize ballot proposition summary information, as prepared by legal counsel, in the forms of the notices of last day of registration and election in substantially the form as set forth in Exhibit B attached hereto.
 - c. Provide a proof copy of the ballot to the District and its legal counsel in sufficient time to allow the ballot to be proofread prior to printing.
- 4. The Secretary of this Board is hereby authorized and directed to file a copy of this resolution with the Election Coordinator and with any Election Clerk or clerks designated to conduct elections within the District by 4:00 p.m., on Tuesday, August 15, 2023.

5. All resolutions and parts of resolutions insofar as they conflict with the provisions of this resolution be and the same are hereby rescinded.

Ayes: Members

Nays: Members

Resolution declared adopted.

Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Rockford Public Schools, Kent County, Michigan, hereby certifies that the foregoing constitutes a true and complete copy of a resolution adopted by the Board at the Meeting, the original of which is part of the Board's minutes. The undersigned further certifies that notice of the Meeting was given to the public pursuant to the provisions of the "Open Meetings Act" (Act 267, Public Acts of Michigan, 1976, as amended).

Secretary, Board of Education

JJS/baf

EXHIBIT A

ROCKFORD PUBLIC SCHOOLS MILLAGE RENEWAL PROPOSAL TO PROVIDE FUNDS TO OPERATE A SYSTEM OF PUBLIC RECREATION AND PLAYGROUNDS

This proposal will allow the school district to continue to levy public recreation millage previously approved by the electors that will expire with the 2023 levy.

Shall the currently authorized millage rate limitation of .9125 mill (\$0.9125 on each \$1,000 of taxable valuation) on the amount of taxes which may be assessed against all property in Rockford Public Schools, Kent County, Michigan, be renewed for a period of 20 years, 2024 to 2043, inclusive, for the purpose of providing funds for operating a system of public recreation and playgrounds; the estimate of the revenue the school district will collect for such recreation program if the millage is approved and levied in 2024 is approximately \$2,356,733 (this is a renewal of millage that will expire with the 2023 tax levy)?

EXHIBIT B

SUMMARY OF BALLOT PROPOSITION TO BE INSERTED IN THE NOTICES OF LAST DAY OF REGISTRATION AND ELECTION:

ROCKFORD PUBLIC SCHOOLS MILLAGE RENEWAL PROPOSAL FOR PUBLIC RECREATION AND PLAYGROUNDS .9125 MILL FOR 20 YEARS

Full text of the ballot proposition may be obtained at the administrative offices of Rockford Public Schools, 350 North Main Street, Rockford, Michigan 49341-1092, telephone: (616) 863-6320.



Michael A. Cuneo, Assistant Superintendent

350 N. Main Street · Rockford, MI 49341 Phone: 616.863.6555 · Fax: 616.866.1911

Memorandum

To:

Dr. Steven Matthews

Superintendent of Schools

From:

Michael A. Cuneo, Assistant Superintendent of Finance

Date:

June 8, 2023

Subject: Land Purchase – New Elementary

On Tuesday, October 18, 2022, the Finance Committee approved pursuing a potential land purchase adjacent to the new elementary school.

The sellers have formally approached us with a plan to sell 2.97 acres adjacent to the new elementary property which includes a pond. We feel this potential purchase will provide the district an advantage to better utilize the entire piece of property.

A resolution to purchase this piece of property was reviewed by the Finance Committee on Tuesday, June 6th. During the Board of Education Meeting to be held on Monday, June 12, 2023, the resolution to accept and enter into the Real Property purchase agreement with the Hensley's will be presented. The recommendation is to approve the resolution.

MAC:kj

Rockford Public Schools, Kent County, Michigan (the "District")

| A regular | meeting of the | board of educ | ation of the | District (the | "Board") wa | s held on the |
|-------------------|-------------------|-----------------|--------------|---------------|-------------|---------------|
| 12th day of June, | , 2023, at 5:30 o | 'clock in the p | .m. (the "N | feeting") | | |

| | The Meeti | ng was called to order by, President. |
|---------|------------|---|
| | Present: | Members |
| | Absent: | Members |
| | The follow | ving preamble and resolution were offered by Member |
| and sun | pnorted by | Member · |

WHEREAS, the District has investigated the purchase of real property from Kimberly J. Hensley and Micah R. Hensley (the "Sellers"), which property consists of 2.97 acres of land and any structures located thereon, located at 9765 Edgerton Avenue, N.E. in the Township of Algoma, Ken County, Michigan, and legally described as part of Tax Parcel No. 41-06-27-226-006 (the "Property"), for school-related purposes; and

WHEREAS, the District desires to purchase Property from the Sellers upon the terms and conditions contained in the Purchase Agreement, a copy of which is attached hereto and made a part hereof as Attachment "1" (the "Purchase Agreement"); and

WHEREAS, the Board has determined that it would be in the best interests of the District to purchase the Property from the Sellers upon the terms and conditions contained in the Purchase Agreement; and

WHEREAS, the Board has determined that it would be in the best interests of the District to waive any applicable Board Policies and/or Bylaws, if any, related to the purchase of real property and to purchase the Property from the Sellers; and

WHEREAS, the Board desires to ratify the District's purchase of the Property from the Sellers upon the terms and conditions contained in the Purchase Agreement and to authorize and direct Dr. Steven Matthews, the Superintendent of Schools of the District, or his designee, to take any action necessary to purchase the Property from the Sellers upon the terms and conditions contained therein, subject to the prior review and approval by the District's legal counsel.

NOW, THEREFORE, BE IT RESOLVED THAT:

- 1. The Board ratifies the purchase of the Property from the Sellers upon the terms and conditions contained in the Purchase Agreement.
- 2. The Board ratifies the District's purchase of the Property from the Sellers upon the terms and conditions contained in the Purchase Agreement and authorizes and directs Dr. Steven Matthews, the Superintendent of Schools of the District, or his designee, to take any

action necessary to purchase the Property from the Sellers upon the terms and conditions contained therein, subject to the prior review and approval by the District's legal counsel.

3. All resolutions and parts of resolutions insofar as they conflict with the provisions of this resolution be and the same are hereby rescinded.

Ayes:

Nays: Members

Resolution declared adopted.

Members

Secretary, Board of Education

The undersigned duly qualified and acting Secretary of the Board of Education of Rockford Public Schools, Kent County, Michigan (the "District"), hereby certifies that the foregoing constitutes a true and complete copy of a resolution adopted by the Board at the Meeting, the original of which is part of the Board's minutes. The undersigned further certifies that notice of the Meeting was given to the public pursuant to the provisions of the "Open Meetings Act" (Act 267, Public Acts of Michigan, 1976, as amended).

Secretary, Board of Education

GWV/ssw

ATTACHMENT "1"

PURCHASE AGREEMENT

(See attached.)

PURCHASE AGREEMENT

This Purchase Agreement (the "Agreement") is entered into this 11th day of _April, 2023 ("Effective Date"), between KIMBERLY J. & MICAH R. HENSLEY, wife and husband, whose address is 9765 Edgerton Avenue NE, Rockford, Michigan 49341 (the "Seller") and ROCKFORD PUBLIC SCHOOLS, a Michigan general powers school district organized and operating under the provisions of the Revised School Code, MCL 380.1, et seq., as amended, whose address is 350 N. Main Street, Rockford, Michigan 4934 (the "Purchaser") for the transfer of real property.

- I. Property Transferred. The Purchaser shall purchase and receive and the Seller shall sell a portion of the parcel of real property, consisting of approximately 2.97 acres, along with any structure(s) thereon, located at 9765 Edgerton Avenue NE within the Township of Algoma, Kent County, Michigan, which is legally described in Exhibit "A" as Part of Tax Parcel No. 41-06-27-226-006, including all easements and all other interests and rights of the Seller which are appurtenant to the real estate, including, but not limited to, all rights, title, and interest, if any, of the Seller in and to any land lying in the street, road, or avenue in front of, within, adjacent to, or adjoining such land (the "Property"). The Seller shall not list, lease, or sell the Property to any other party while this Agreement is in effect.
- II. <u>Purchase Price</u>. In exchange for the Property, the amount of Two Hundred Thousand and 00/100 Dollars (\$200,000.00) (the "Purchase Price") shall be paid by the Purchaser to the Seller in certified funds at Closing.
- III. Closing. The closing of the sale ("Closing") described herein shall take place at the office of the Title Company that provides the commitment for title insurance pursuant to Paragraph IV, which closing shall occur within ten (10) business days from the date that all contingencies contained in this Agreement are satisfied or waived. The Closing shall not take place later than May 31, 2023, unless agreed to by both parties in writing.
- IV. Evidence of Title. The Purchaser shall, at its expense and as soon as practical, obtain a commitment for an owner's policy of title insurance, with standard exceptions removed at Closing, showing the title to be in the condition called for under this Agreement. Within five (5) days of receipt of the commitment for title insurance, the Purchaser shall notify the Seller of any restrictions, reservations, limitations, easements, liens, and other conditions of record (together hereinafter called "Title Defects"), disclosed in such commitment which would interfere with Purchaser's proposed use of the Property and are therefore objectionable to the Purchaser. Should the Purchaser notify the Seller of any such Title Defects, the Seller shall have until Closing to cure or remove same. If such Title Defects are not cured by Closing, the Purchaser may, at the Purchaser's option, terminate this Agreement, or alternatively set a date with the Seller to extend the Closing to a mutually agreed upon date so as to provide the Seller with an additional opportunity to cure said Title Defects. In the event such Title Defects are not cured by the date set for Closing, or any extension thereof, and the Purchaser elects not to waive its title objections, the Purchaser may terminate this Agreement.
- V. <u>Inspection Period</u>. The Purchaser or its agents, representatives, and/or independent contractors shall have the right and license to enter upon the Property upon reasonable

advance notice to the Seller, for the purposes of making any and all surveys, appraisals, explorations, soil tests, inspections, environmental reports, wetlands and flood plain evaluations, water and perk tests, and the like, as well as board of education and land division approvals, all of which inspections and approvals shall be completed within sixty (60) days from the Effective Date. The Seller shall execute any documents and take any other action necessary for the Purchaser to obtain any required land division approvals. The Purchaser shall then have five (5) days thereafter to determine whether it is satisfied with the condition of the Property. The Purchaser shall advise the Seller within this five (5) day period if it is not satisfied with the condition of the Property and so notifies the Seller as set forth herein, the Agreement shall terminate, and neither party shall have any further liability or responsibility thereunder.

- VI. Land Division/Boundary Line Adjustment Approval. The Seller shall complete and submit a "Land Division and Property Boundary Change Application" to Algoma Township and take any other action necessary for the Purchaser to obtain the required approval for boundary line adjustment in accordance with the Survey attached hereto as Exhibit "B". The Parties shall equally split the costs of the application fee and any additional survey(s) required for the application, as necessary to effectuate this Agreement.
- VII. <u>Warranty Deed</u>. At Closing, the Seller shall provide to the Purchaser a good and sufficient Warranty Deed. Said deed shall warrant title to the Property free and clear of all liens, encumbrances, and conflicting claims of ownership.
- VIII. <u>Taxes and Assessments</u>. All property taxes and assessments, if any, which have been billed for the Property in the years prior to closing shall be paid by the Seller at or prior to Closing. Property taxes and assessments which are billed in the year of closing shall be prorated so that the Seller shall be charged with taxes and assessments from the first of the year until the date of Closing, and the Purchaser shall be charged with any taxes and assessments due for the balance of the year (as if paid in arrears).
- IX. Real Estate Transfer Tax and Affidavit. At Closing, the Seller shall pay required Michigan real estate transfer taxes, if any, on this transaction. The Purchaser shall pay the cost of preparing and filing required real estate transfer affidavits, if any, for this transaction.
- X. <u>Toxic or Hazardous Materials</u>. The Seller represents and at Closing shall confirm in writing that to the best of Seller's knowledge, no toxic or hazardous substances, including without limitation, asbestos, and the group of organic compounds known as polychlorinated biphenyls, have been generated, treated, stored or disposed of, or otherwise deposited in or located on the Property, nor has any activity been undertaken on the Property which would cause the Property to become a hazardous waste treatment, storage, or disposal facility. Further, to the best of the Seller's knowledge, no underground storage tanks or underground deposits are located on or near the Property.
- XI. <u>Conditions Precedent to Performance</u>. In addition to any other conditions contained in this Agreement, the obligation of the parties to consummate the sale contemplated by this Agreement is subject to the fulfillment, on or prior to Closing, of the following conditions:

- (a) The Seller shall obtain approval from Algoma Township for the land division or boundary line adjustment in accordance with Paragraph VI.
- (b) Each of the representations or warranties of the parties shall be true and correct as though made again as of the closing date of this Agreement and no representations or warranties shall have been violated or breached prior to Closing;
- (c) The parties shall perform and comply with all agreements and conditions required to be performed or complied with as of the date of Closing;
- (d) There shall be no material adverse change in the Property, excepting normal wear and tear; and
- (e) No action or proceeding to restrain, prohibit, or declare illegal the transactions contemplated hereby shall be pending or threatened, nor shall any order restraining or prohibiting the transactions contemplated hereby have been issued by any public authority, governmental agency, or court, nor shall any attachments, garnishments, levies, liens, or other litigation have been filed or be in effect regarding the transactions contemplated by this Agreement or the Property.

In the event that any of the conditions precedent have not been satisfied and a party so notifies the other party as set forth herein, this Agreement shall terminate, and neither party shall have further liability or responsibility thereunder, except as expressly provided herein.

- XII. <u>Property Divisions</u>. The parties agree that the Purchaser shall have the authority to make all permitted divisions under Section 108 of the Land Division Act, Act No. 288 of the Public Acts of 1967, as amended. The Warranty Deed that is required pursuant to Paragraph VII herein shall state that the Seller grants to the Purchaser the right to make all permitted divisions under Section 108 of the Land Division Act, Act No. 288 of the Public Acts of 1967, as amended.
- XIII. <u>Execution of Other Necessary Documents</u>. The Purchaser and the Seller agree to execute any and all documents necessary or required to complete the transaction contemplated hereunder, as may be reasonably requested by the other party.
- XIV. Costs of Closing. The Seller shall pay any transfer tax, title insurance, taxes, and assessments in accordance with Paragraph VIII, above, any attorney's opinion, brokerage fee, and/or services on behalf of the Seller and any documents necessary to put the Seller's title in the condition required by this Agreement. The Purchaser shall pay the cost of fees for recording the warranty deed, survey, preparation and filing of a Property transfer affidavit, if any, any attorney's opinion and/or services on behalf of the Purchaser, inspection costs, environmental reports, and appraisal fees. In addition, each party shall pay one-half (1/2) of the closing fee, if any, which may be imposed by the title company that provides the commitment for title insurance pursuant to Paragraph IV, herein, for assisting the parties in closing this transaction.
- XV. <u>Board of Education Approval</u>. This Agreement shall be contingent upon the approval of the Purchaser's Board of Education at its meeting on May 8, 2023.

- XVI. <u>Survival</u>. The Seller's and the Purchaser's obligations and warranties contained in this Agreement shall survive closing.
- XVII. <u>Litigation</u>. The Seller is not now engaged in, or to the best of the Seller's knowledge, threatened with any litigation or legal or other proceeding in connection with the ownership and operation of the Property or because of selling the Property pursuant to this Agreement.
- XVIII. <u>Possession and Occupancy</u>. At Closing, the Seller shall transfer to the Purchaser possession and occupancy of the Property. Any items or personal property remaining on the Property after Closing shall be considered abandoned by Seller and belonging to Purchaser.
- XIX. Government Action. The Seller does not have knowledge of any condemnation, zoning, or other land use regulation proceedings, either instituted or planned to be instituted, which would detrimentally affect the use and operation of the Property for its intended purpose (school related uses), nor has the Seller received notice of any special assessment proceedings.
- XX. <u>Time of Essence</u>. Time is of the essence with respect to all dates and times set forth herein.
- XXI. Notices. Notices or consents of any kind required or permitted under this Agreement shall be in writing and shall be deemed duly delivered if delivered by person or if mailed by first-class mail to the address first above written.
- **XXII.** Assignment. This Agreement shall be binding and inure to the benefit of the successors and assigns of the respective parties.
- **XXIII.** Merger Clause. This Agreement contains the entire understanding between the parties, and neither party has relied upon any verbal or written representations or understandings not set forth herein whether made by any agent or a party hereto.
- **XXIV.** Governing Law. This Agreement shall be governed, construed, and enforced in accordance with the laws of the State of Michigan.
- **XXV.** <u>Headings</u>. The headings used herein are for convenience only and shall not govern the interpretation of any paragraph hereof.
- **XXVI.** Amendments. This Agreement may be amended or modified only by a document in writing executed by each of the parties named above.
- **XXVII.** Execution in Counterparts. The parties hereto acknowledge that this Agreement may be executed in counterparts by the parties and will be effective upon receipt by the other party of the counterpart by personal delivery or facsimile transmission. If transmitted by facsimile, the party agrees to forthwith execute and return an original, executed copy of the Agreement to the other party.

IN WITNESS WHEREOF, the duly authorized representatives of the parties have caused this Purchase Agreement to be executed as of the Effective Date first written above.

SELLER:

KIMBERLY J. & MICAH R. HENSLEY, wife and husband

| By: Kimberly Hens | dolkop verified 04/11/23 11:53 AM EDT TTFQ-QAQN-6FJO-BIFQ | | | | | | | |
|--|--|--|--|--|--|--|--|--|
| Kimberly J. H | lenslev | | | | | | | |
| Date: | | | | | | | | |
| | | | | | | | | |
| By: Micah Hensley Micah R. Hen | dotloop verified 04/11/23 12:01 PM EDT ESXS-CTQF-YO9F-AXGU | | | | | | | |
| Micah R. Hensley | | | | | | | | |
| Date: | • | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| PURCHASER: | | | | | | | | |
| ROCKFORD PUBLIC SCHOOLS, a Michigan general powers school district | | | | | | | | |
| By: It W | all 5 | | | | | | | |
| Dr. Steve Mar | tthews | | | | | | | |
| Its: Superintender | | | | | | | | |
| Date: | 0. 04110010 | | | | | | | |
| L WW. | | | | | | | | |

EXHIBIT "A"

Legal Description of "Pond Parcel"

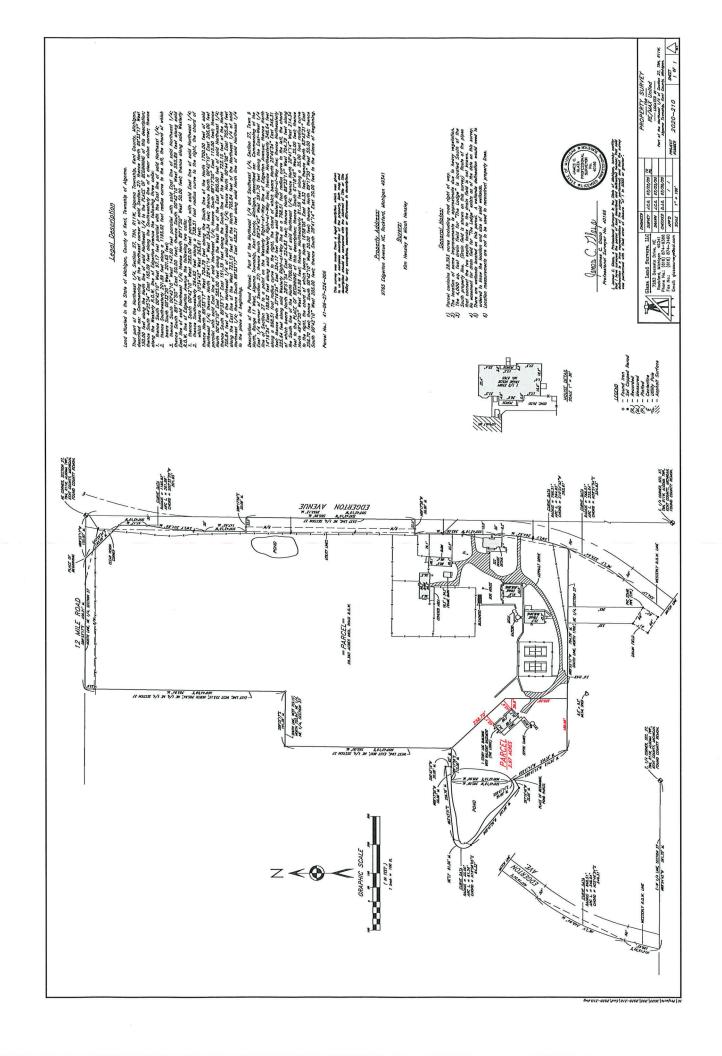
Real property within Algoma Township, Kent County, Michigan, legally described as follows:

Part of the Northeast 1/4 and Southeast 1/4, Section 27, Town 9 North, Range 11 West, Algoma Township, Kent County, Michigan, described as: Commencing at the East 1/4 corner of Section 27; thence North 89°34'42" West 591.70 feet along the East-West 1/4 line of Section 27 to a point on the Westerly Right-of-Way line of Edgerton Avenue; thence North 14º16'34" East 189.62 feet along said Westerly Right-of-Way line; thence Northeasterly 348.64 feet along a 868.51 foot radius curve to the right, the chord of which bears North 25°46'34" East 346.31 feet; thence North 37°16'34" East 334.17 feet along said Westerly Right-of-Way line; thence Northeasterly 225.64 feet along said Westerly Right-of-Way line on a 768.51 foot radius curve to the left, the chord of which bears North 28°51'54" East 224.83 feet; thence North 89°33'17" West 704.79 feet along the South line of the North 1700.00 feet of said Northeast 1/4; thence North 28°41'14" West 214.34 feet to the PLACE OF BEGINNING of this description; thence South 61°18'46" West 35.00 feet; thence North 49°47'20" West 261.98 feet; thence Northeasterly 81.56 feet along a 35.00 foot radius curve to the right, the chord of which bears North 16°58'05" East 64.32 feet; thence North 83°43'31" East 256.70 feet; thence South 00°42'20" West 20.00 feet; thence North 89°17'50" West 50.00 feet; thence South 00°42'10" West 205.00 feet; thence South 28°41'14" East 20.00 feet to the place of beginning.

Part of Tax Parcel No. 41-06-27-226-006.

EXHIBIT "B"

See attached Survey.





Michael A. Cuneo, Assistant Superintendent

350 N. Main Street · Rockford, MI 49341 Phone: 616.863.6555 · Fax: 616.866.1911

Memorandum

To: Dr. Steve Matthews, Superintendent of Schools

From: Michael A. Cuneo, Assistant Superintendent of Finance

Date: June 8, 2023

Subject: Roguewood Expansion

Part of the 2019 Bond scope includes the expansion of Roguewood Elementary to accommodate growth on the west side of the district. Based on input from administrators, teachers and support staff the attached design was developed and submitted for bid.

Building design and bid costs were reviewed with the Building and Site Committee on March 9, 2023. The bid packet was reviewed by the Finance Committee at the June 6, 2023 meeting and will be presented to the full board at the June 12th Board of Education meeting for approval. Work is scheduled to begin in summer of 2023.

I recommend OAK be authorized to issue letter of intent and pending receipts of appropriate documentation, contract to be awarded to the suppliers listed in the amount of \$4,354,929.

MAC:kj

Attachment

ROCKFORD PUBLIC SCHOOLS

Roguewood and Parkside Elementary Addition and Renovations

Award Summary & Bid Tab Results

June 12th, 2023

OWNER: Rockford Public Schools

350 N. Main St. Rockford, MI 49341

ARCHITECT: GMB Architecture & Engineering

85 East Eighth Street Suite 200

Holland, MI 49423

CONSTRUCTION MANAGER: Owen-Ames-Kimball Co.

300 Ionia, NW

Grand Rapids, MI 49503



Rockford Public Schools Roguewood and Parkside Elementary Addition and Renovations Bid Summary Sheet Construction Manager: Owen-Ames-Kimball Co.

| | BID CATEGORY | CONTRACTOR | Base Bid | Adjustments | Notes | TOTAL |
|----|---|--|-----------|-------------|----------|-----------|
| 1 | Earthwork | Deans Landscaping and Excavating | 142,256 | | | 142,256 |
| 2 | Asphalt Paving | Lite Load Asphalt | 26,250 | | | 26,250 |
| 3 | Fencing | Fence Consultants of West Michigan | 16,326 | | | 16,326 |
| 4 | Concrete | Choice Concrete Construction | 198,500 | | | 198,500 |
| 5 | Masonry | JK Masonry Inc. | 515,654 | | | 515,654 |
| 6 | Metals | Custom Steel | 211,225 | | | 211,225 |
| 7 | General Trades | VanderKodde Construction | 102,800 | 4,700 | Α | 107,500 |
| 8 | Metal Wall Panels | Wolverine Enclosures | 41,640 | | | 41,640 |
| 9 | Roofing | Great Lakes Systems Inc. | 172,000 | | | 172,000 |
| 10 | Joint Sealants | CJ's Coating/Sealants Inc. | 5,317 | | | 5,317 |
| 11 | Doors, Frames, and Hardware | Automatic Equipment Sales and Service Inc. | 34,990 | | | 34,990 |
| 12 | Aluminum, Glass, and Glazing | Vos Glass | 193,600 | | | 193,600 |
| 13 | Lath, Plaster, Drywall, Acoustical (LPDA) | Schepers Brothers Co. Inc. | 96,303 | | | 96,303 |
| 15 | Ceramic Tiling | River City Flooring | 41,887 | | | 41,887 |
| 16 | Painting | Vork Brothers Painting | 32,000 | | | 32,000 |
| 17 | Signage | Universal Sign, Inc. | 16,470 | | | 16,470 |
| 18 | Window Treatments | Triangle Window Treatments | 8,442 | | | 8,442 |
| 19 | Gymnasium Equipment | Bareman & Associates | 51,921 | | | 51,921 |
| 20 | Food Service Equipment | Merchandise Equipment | 266,832 | | | 266,832 |
| 21 | DDC Controls | Control NET LLC | 86,700 | | | 86,700 |
| 22 | Mechanical/Plumbing | Advantage Mechanical Refrigeration Inc. | 607,500 | | | 607,500 |
| 23 | Commissioning | Functional Consulting Services | 6,540 | | | 6,540 |
| 24 | Electrical | Kleyn Electric | 227,200 | | | 227,200 |
| 25 | Communications | Parkway Electric and Communications | 14,431 | | | 14,431 |
| | Modified Egress Allowance | | 30.000 | | | 30.000 |
| | Portable Removal Allowance | | 50,000 | | | 50,000 |
| | Water Main Relocation Allowance | | 40.000 | | | 40.000 |
| | Consumers Energy Power Relocation Allowance | Consumers Energy | 140,000 | | | 140,000 |
| | Gas Utility Service Relocation Allowance | DTE | 45,000 | | | 45,000 |
| | General Conditions | Owen-Ames-Kimball Co. | 385.274 | | | 385.274 |
| | CM Fee | Owen-Ames-Kimball Co. | 147.087 | 182 | H | 147,268 |
| | | Billing Subtotal | 3,954,145 | 4.882 | Ħ | 3.959.026 |
| | Building Contingency @ 10% | | 395,415 | 488 | | 395,903 |
| | TOTAL | | 4,349,560 | 5,370 | Ħ | 4,354,929 |
| | Estimate | | | | \vdash | 4,458,993 |

Notes: A: Voluntary Alternate: Add Expansion Joints at Existing Bldg.



Rockford Public Schools Roguewood and Parkside Elementary Addition and Renovations Motion Recommendation Construction Manager: Owen-Ames-Kimball Co.

RECOMMENDED MOTION

I move that Owen-Ames-Kimball Co. be authorized to issue Letters of Intent, in the amount indicated, to contractors and suppliers listed below, pending confirmation that all requirements of the Contract Documents have been met. Furthermore, that upon receipt by Owen-Ames-Kimball Co. of the appropriate documentation, contracts be awarded to these contractors and suppliers by Rockford Public Schools.

| 1 | Earthwork | Deans Landscaping and Excavating | 142,256 |
|----|---|--|---------|
| 2 | Asphalt Paving | Lite Load Asphalt | 26,250 |
| 3 | Fencing | Fence Consultants of West Michigan | 16,326 |
| 4 | Concrete | Choice Concrete Construction | 198,500 |
| 5 | Masonry | JK Masonry Inc. | 515,654 |
| 6 | Metals | Custom Steel | 211,225 |
| 7 | General Trades | VanderKodde Construction | 107,500 |
| 8 | Metal Wall Panels | Wolverine Enclosures | 41,640 |
| 9 | Roofing | Great Lakes Systems Inc. | 172,000 |
| 10 | Joint Sealants | CJ's Coating/Sealants Inc. | 5,317 |
| 11 | Doors, Frames, and Hardware | Automatic Equipment Sales and Service Inc. | 34,990 |
| 12 | Metal Wall Panels | Vos Glass | 193,600 |
| 13 | Lath, Plaster, Drywall, Acoustical (LPDA) | Schepers Brothers Co. Inc. | 96,303 |
| 15 | Ceramic Tiling | River City Flooring | 41,887 |
| 16 | Painting | Vork Brothers Painting | 32,000 |
| 17 | Signage | Universal Sign, Inc. | 16,470 |
| 18 | Window Treatments | Triangle Window Treatments | 8,442 |
| 19 | Gymnasium Equipment | Bareman & Associates | 51,921 |
| 20 | Food Service Equipment | Merchandise Equipment | 266,832 |
| 21 | DDC Controls | Control NET LLC | 86,700 |
| 22 | Mechanical/Plumbing | Advantage Mechanical Refrigeration Inc. | 607,500 |
| 23 | Commissioning | Functional Consulting Services | 6,540 |
| 24 | Electrical | Kleyn Electric | 227,200 |
| 25 | Communications | Parkway Electric and Communications | 14,431 |

| Modified Egress Allowance | | 30,000 |
|---|-----------------------|-----------|
| Portable Removal Allowance | | 50,000 |
| Water Main Relocation Allowance | | 40,000 |
| Consumers Energy Power Relocation Allowance | Consumers Energy | 140,000 |
| Gas Utility Meter Allowance | DTE | 45,000 |
| General Conditions | Owen-Ames-Kimball Co. | 385,274 |
| Contigency/Fees | OAK/GMB | 543,171 |
| TOTAL | | 4,354,929 |



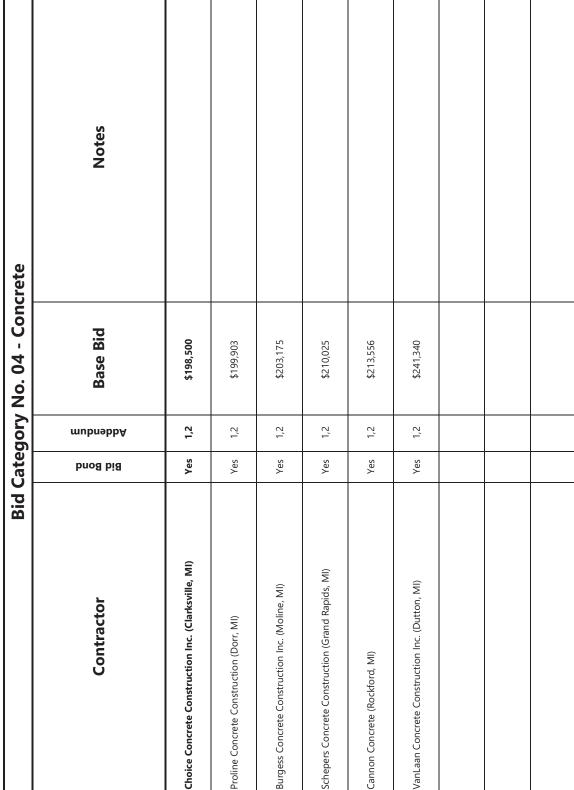


| Bid | Cate | gor | Bid Category No. 02 - Asphalt | halt |
|--|----------|----------|-------------------------------|-------|
| Contractor | bno8 bi8 | mubnabbA | Base Bid | Notes |
| Lite Load Asphalt (Hamilton, MI) | Yes | 1,2 | \$26,250 | |
| A-1 Asphalt Inc. (Wayland, MI) | Yes | 1,2 | \$37,377 | |
| Michigan Paving and Materials, Co. (Comstock Park, MI) | Yes | 1,2 | \$46,967 | |
| Reith-Riley Construction Co., Inc. (Wyoming, MI) | Yes | 1,2 | \$80,400 | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |



| | Notes | | | | | | |
|-------------------------------|------------|---|--|--|--|--|--|
| cing | | | | | | | |
| Bid Category No. 03 - Fencing | Base Bid | \$16,326 | \$23,723 | | | | |
| gory | mubnəbbA | 1,2 | 1,2 | | | | |
| Cate | bno8 bi8 | Yes | Yes | | | | |
| Bid | Contractor | Fence Consultants of WMichigan (Grand Rapids, MI) | Straight Line Fence LLC (Grandville, MI) | | | | |







| sonry | Notes | | | | | | |
|-------------------------------|------------|--------------------------------|---|--|--|--|--|
| Bid Category No. 05 - Masonry | Base Bid | \$515,654 | \$755,000 | | | | |
| gory | mubnəbbA | 1,2 | 1,2 | | | | |
| Cate | bno8 bi8 | Yes | Yes | | | | |
| Bid | Contractor | JK Masonry (Comstock Park, MI) | Integrated Exteriors (Byron Center, MI) | | | | |



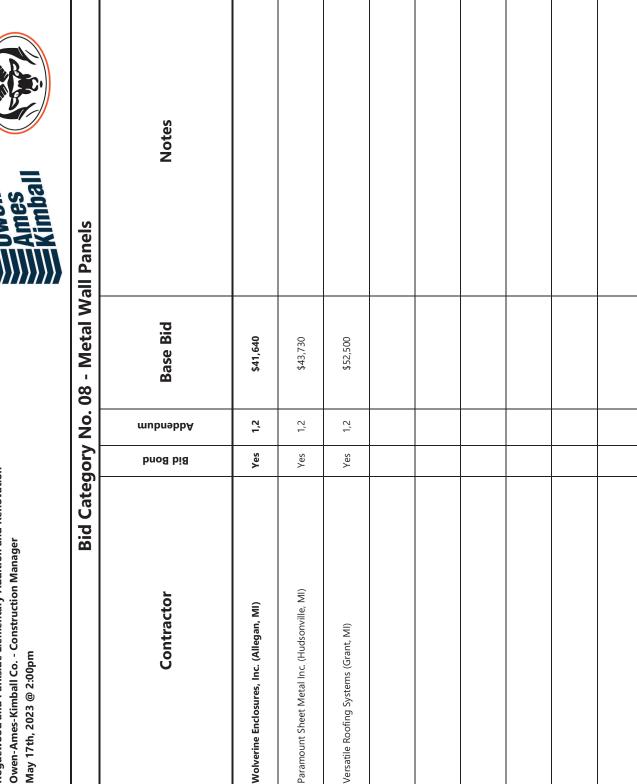
| Bid | Cat | egor | Bid Category No. 06 - Metals | tals |
|---|----------|----------|------------------------------|-------|
| Contractor | bno8 bi8 | mubnəbbA | Base Bid | Notes |
| Custom Steel Fabricators, LLC (Wyoming, MI) | Yes | 1,2 | \$211,225 | |
| FCC, Inc. (Caledonia, MI) | Yes | 1,2 | \$224,000 | |
| Van Dellen Steel, Inc. (Caledonia, MI) | Yes | 1,2 | \$234,800 | |
| Structural Steel Services (Marion, IN) | Yes | 1,2 | \$255,000 | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |



| Bid Cate | egor | y No | Bid Category No. 07 - General Trades | Trades |
|----------------------------------|----------|----------|--------------------------------------|---------------------|
| Contractor | bno8 bi8 | mubnəbbA | Base Bid | Notes |
| Vander Kodde (Wyoming, MI) | Yes | 1,2 | \$102,800 | Voluntary Alternate |
| D&D Building, Inc. (Wyoming, MI) | Yes | 1,2 | \$176,535 | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |

Roguewood and Parkside Elementary Addition and Renovation **Rockford Public Schools**







| ofing | Notes | | | | | | | |
|-------------------------------|------------|-----------------------------------|--|---------------------------------------|--|--|--|--|
| Bid Category No. 09 - Roofing | Base Bid | \$172,000 | \$182,100 | \$183,100 | \$250,500 | | | |
| gory | mubnəbbA | 1,2 | 1,2 | 1,2 | 1,2 | | | |
| Cate | bno8 bi8 | Yes | Yes | Yes | Yes | | | |
| Bid | Contractor | Great Lakes Systems (Jenison, MI) | Vander Kodde Construction (Grand Rapids, MI) | Versatile Roofing Systems (Grant, MI) | J. Stevens Construction, Inc. (Muskegon, MI) | | | |

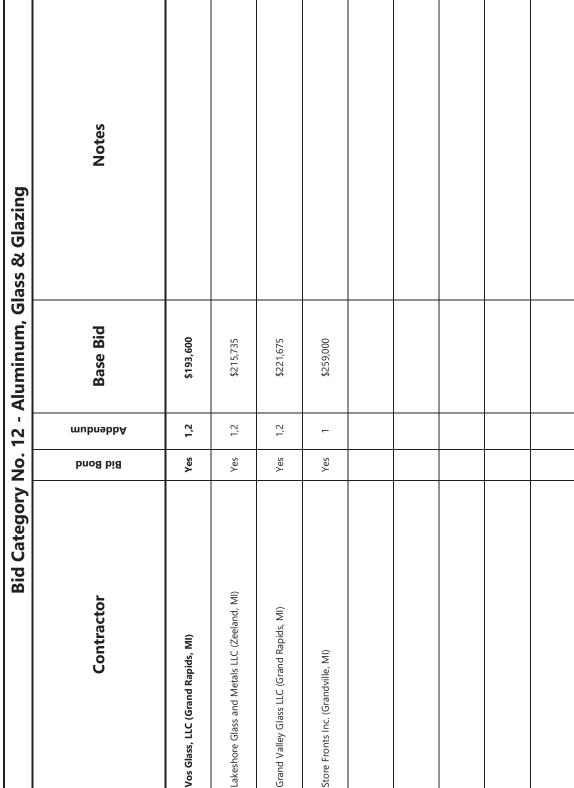


| | Notes | | | | | | |
|--------------------------------------|------------|---|---|--|--|--|--|
| ealants | _ | | | | | | |
| Bid Category No. 10 - Joint Sealants | Base Bid | \$5,317 | 000′6\$ | | | | |
| Ŋ | mubnəbbA | 1,2 | 1,2 | | | | |
| ego | bno8 bi8 | Yes | Yes | | | | |
| Bid Cat | Contractor | CJ'S Coatings & Sealants, Inc (Jenison, MI) | Premier Caulking, Inc. (Grand Rapids, MI) | | | | |



| Bid Category No. 11 - Doors, Frames & Hardware | Notes | | | | | | |
|--|------------|--|-----------------------------------|--|--|---|--|
| Doors, Frame | Base Bid | \$34,990 | \$52,000 | | | | |
| 11 - | mubnəbbA | 1,2 | 1,2 | | | | |
| No. | bno8 bi8 | Yes | Yes | | | _ | |
| Bid Category | Contractor | Automatic Equipment Sale & Service (Comstock Park, MI) | SA Morman & Company (Wyoming, MI) | | | | |







| Bid | Cat | ego | Bid Category No. 13 - LPDA | DA |
|--------------------------------------|----------|----------|----------------------------|-------|
| Contractor | bno8 bi8 | mubnəbbA | Base Bid | Notes |
| Schepers Brothers (Grand Rapids, MI) | Yes | 1,2 | \$96,303 | |
| Ritsema Associates (Grandville, MI) | Yes | 1,2 | \$119,000 | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |



| nic Tile | Notes | | | | | |
|------------------------------------|------------|---------------------------------------|--|--|--|--|
| Bid Category No. 15 - Ceramic Tile | Base Bid | \$41,887 | | | | |
| ory N | mubnəbbA | 1,2 | | | | |
| tega | bno8 bi8 | Yes | | | | |
| Bid Ca | Contractor | River City Flooring (Hudsonville, MI) | | | | |

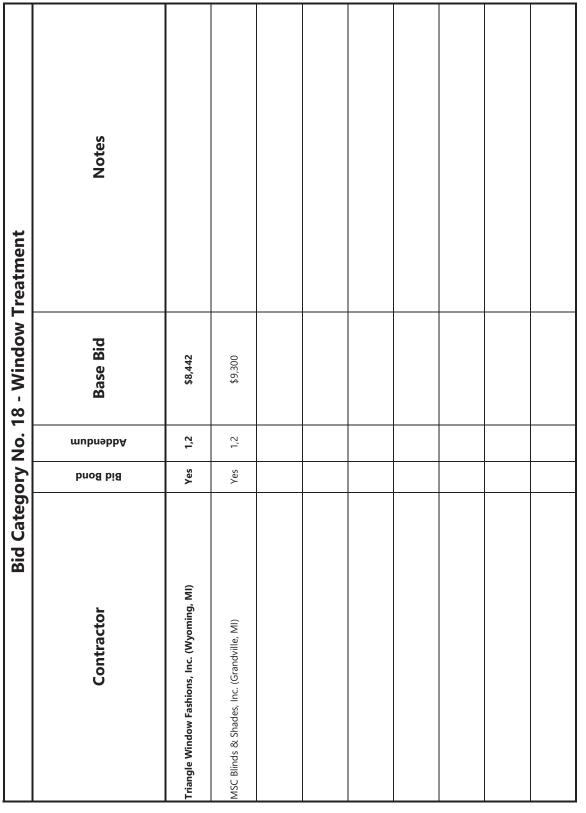


|) Pig | Cate | gory | Bid Category No. 16 - Painting | ıting |
|--|----------|----------|--------------------------------|-------|
| Contractor | bno8 bi8 | mubnabbA | Base Bid | Notes |
| Vork Brothers (Grand Rapids, MI) | Yes | 1,2 | \$32,000 | |
| K & A Commercial & Industrial Painting (Cedar Springs, MI) | Yes | 1,2 | \$33,850 | |
| H & H Painting Company, Inc. (Kalamazoo, MI) | Yes | 1,2 | \$39,400 | |
| RNC Paint Systems (Troy, MI) | Yes | 1,2 | \$45,454 | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |



| Bid | Cate | gory | Bid Category No. 17 - Signage | ıage |
|---|----------|----------|-------------------------------|-------|
| Contractor | bno8 bi8 | mubnəbbA | Base Bid | Notes |
| Universal Sign Systems, Inc. (Kentwood, MI) | Yes | 1,2 | \$16,470 | |
| Valley City Sign (Comstock Park, MI) | Yes | 1,2 | \$19,410.73 | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |







| ı Equipment | Notes | | | | | | |
|---|------------|--|---------------------------------------|--|--|--|--|
| Bid Category No. 19 - Gymnasium Equipment | Base Bid | \$51,921 | \$59,275 | | | | |
| ა. 19 | mubnəbbA | 1,2 | 1,2 | | | | |
| y No | bno8 bi8 | Yes | Yes | | | | |
| Bid Categor | Contractor | Bareman & Associates, Inc. (Jenison, MI) | Partition Systems (Cedar Springs, MI) | | | | |



| e Equipment | Notes | | | | | | |
|--|------------|--|---------------------------------|--|--|--|--|
| Bid Category No. 20 - Food Service Equipment | Base Bid | \$266,832 | \$272,258 | | | | |
| . 20 | mubnəbbA | 1,2 | 1,2 | | | | |
| y No | bno8 bi8 | Yes | Yes | | | | |
| Bid Category | Contractor | Merchandise Equipment (Grand Rapids, MI) | Great Lakes West (Mattawan, MI) | | | | |



| ls | Notes | | | | | | |
|------------------------------------|------------|-------------------------------|------------------------|--|--|--|--|
| ontro | | | | | | | |
| Bid Category No. 21 - DDC Controls | Base Bid | \$86,700 | \$147,870 | | | | |
| Ŋ | mubnəbbA | 1,2 | 1,2 | | | | |
| tego | bno8 bi8 | Yes | Yes | | | | |
| Bid Cat | Contractor | ControlNET (Grand Rapids, MI) | Siemens (Plymouth, MI) | | | | |



| al/Plumbing | Notes | | | | | | | |
|---|------------|---|---|--|---|------------------------------|--|--|
| Bid Category No. 22 - Mechanical/Plumbing | Base Bid | \$607,500 | \$625,420 | \$640,100 | \$689,750 | \$691,000 | | |
| 0. 22 | mubnəbbA | 1,2 | 1,2 | 1,2 | 1,2 | 1,2 | | |
| ry N | bno8 bi8 | Yes | Yes | Yes | Yes | Yes | | |
| Bid Catego | Contractor | Advantage Mechanical Refrigeration Inc. (Comstock Park, MI) | Mahlon Mechanical Services (Grand Rapids, MI) | Northwest Kent Mech. (Cedar Springs, MI) | A&B Mechanical Contractors (Sparta, MI) | DHE Plumbing (Kalamazoo, MI) | | |

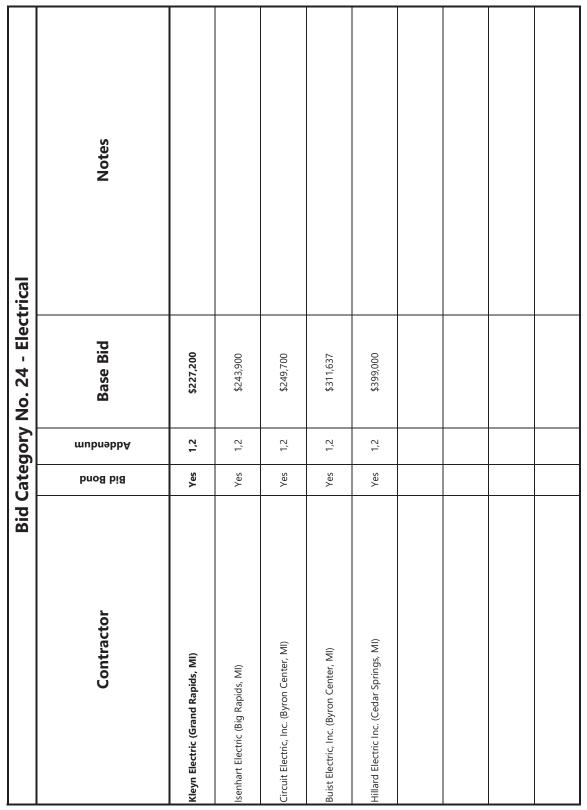
Roguewood and Parkside Elementary Addition and Renovation Owen-Ames-Kimball Co. - Construction Manager May 17th, 2023 @ 2:00pm **Rockford Public Schools**



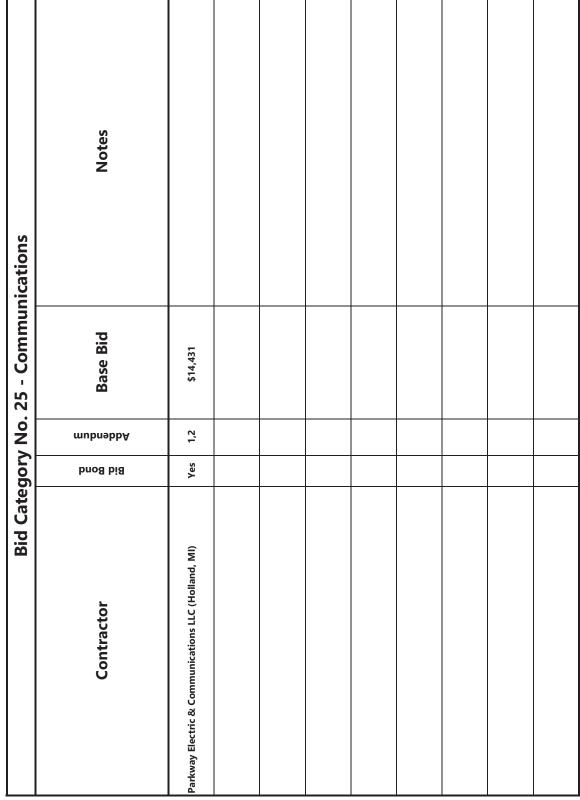


| nmissioning | Notes | | | | | | |
|-------------------------------------|------------|---|----------------------|--|--|--|--|
| Bid Category No. 23 - Commissioning | Base Bid | \$6,540 | \$8,300 | | | | |
| y No | mubnəbbA | 1,2 | 1,2 | | | | |
| gor | bno8 bi8 | Yes | CK | | | | |
| Bid Cate | Contractor | Functional Consulting Services (Greenville, MI) | FISEXCx (Lowell, MI) | | | | |











PLAYBOOK OESIGN



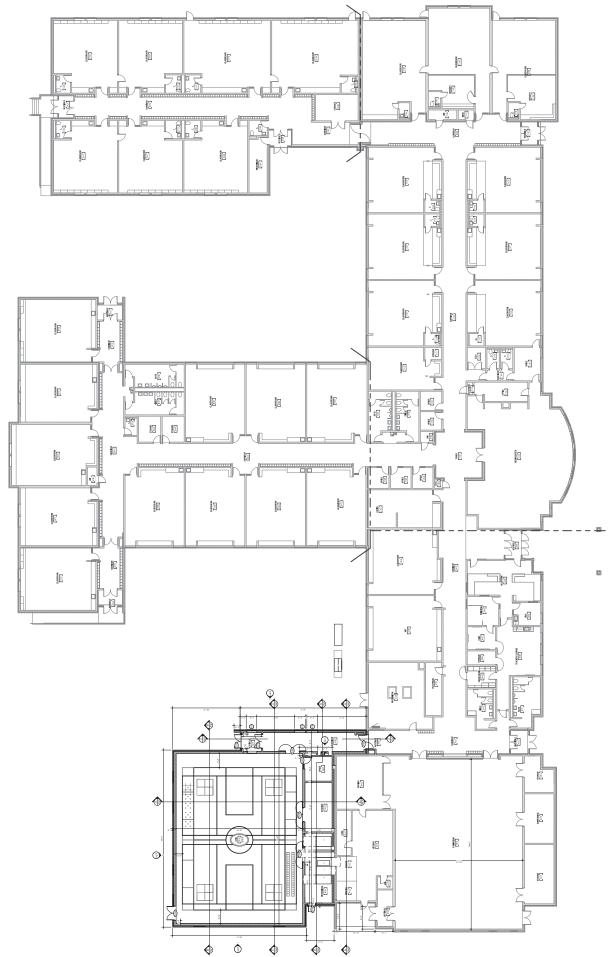
ROGUEWOOD ADDITION

M M

Feb 15, 2023

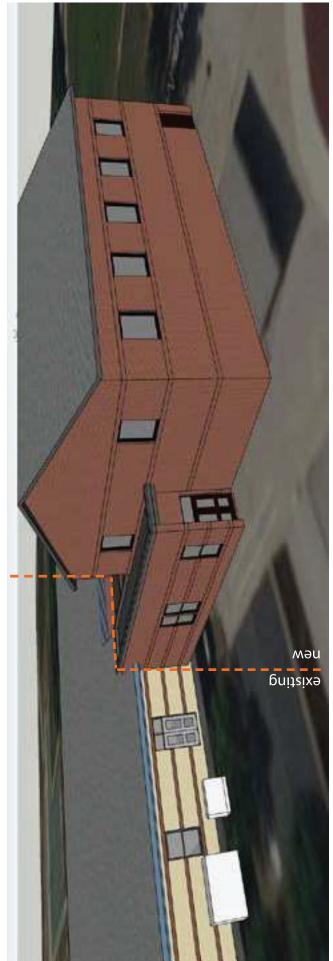
DESIGN UPDATE

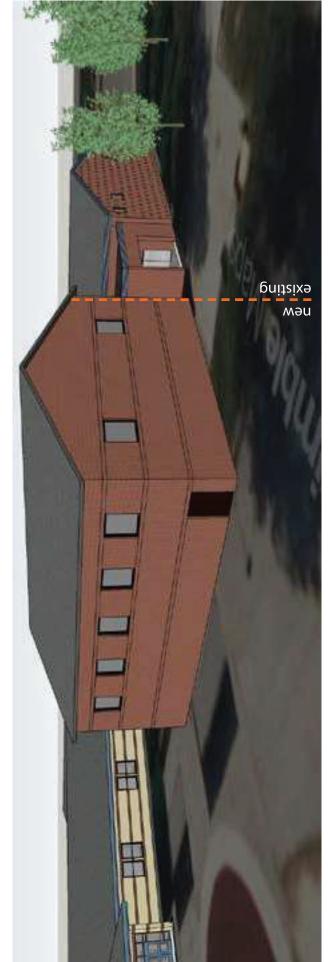
Gym Addition



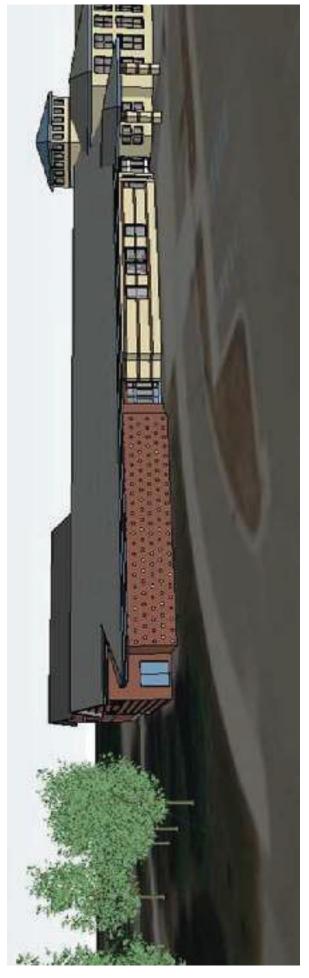


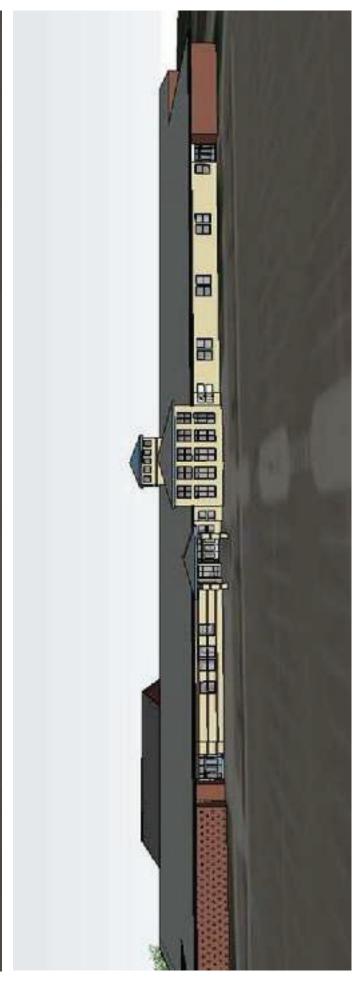
Exterior Massing





Exterior Massing









Finance Department

Michael A. Cuneo, Assistant Superintendent

350 N. Main Street · Rockford, MI 49341 Phone: 616.863.6555 · Fax: 616.866.1911

Memorandum

To: Dr. Steven Matthews, Superintendent of Schools
From: Michael A. Cuneo, Assistant Superintendent of Finance

Date: June 8, 2023

Subject: Kent County Road Commission Easement – Crestwood

Included in the scope of the Crestwood land swap is establishing a highway easement with the Kent County Road Commission along the acquired road frontage. Attached is a board resolution along with the corresponding paperwork from the Board of County Road Commissioners of the County of Kent which was reviewed and approved by Thrun Law.

This information will be reviewed in detail by the Finance Committee at the June 6th meeting. The easement will then be presented and recommended for approval at the Board of Education Meeting on June 12, 2023.

MAC:kj

Rockford Public Schools, Kent County, Michigan (the "District").

A regular meeting of the Board of Education (the "Board") was held in the Administration Board Room on the 12th day of June, 2023, at 5:30 p.m.

| Board Room on the 12th day of June, 2023, at 5:30 p.m. | |
|--|---------------|
| The meeting was called to order by | , President. |
| Present: Members | |
| | |
| Absent: Members | |
| The following preamble and resolution were offer and supported by Member | red by Member |

WHEREAS, the Kent County Road Commission has requested a 25.5 foot-wide easement across District property commonly known as "Crestwood Elementary School," located at 6350 Courtland Drive NE, Rockford, Michigan 49341 (Part of Tax Parcel No. 41-11-18-300-049), for highway purposes (the "Highway Easement"); and

WHEREAS, the Highway Easement is intended to provide for the drainage ditch at the new Bus Entrance to Crestwood Elementary School; and

WHEREAS, the Board has determined that it would be in the best interests of the District to grant the easement under the terms and conditions contained in the Highway Easement, attached hereto and made a part hereof as Attachment "1"; and

WHEREAS, the Board desires to authorize and direct Dr. Steve Matthews, the Superintendent of Schools, or his designee to execute the Highway Easement substantially in the form in Attachment "1" and to make any revisions to the Highway Easement not inconsistent with this resolution, and to take any other action to grant the Highway Easement, subject to review and approval by the District's legal counsel.

NOW, THEREFORE, BE IT RESOLVED THAT:

- 1. The Board authorizes and directs Dr. Steve Matthews, the Superintendent of Schools, or his designee to execute the Highway Easement substantially in the form in Attachment "1" and to make any revisions to the Highway Easement not inconsistent with this resolution, and to take any other action to grant the Highway Easement, subject to review and approval by the District's legal counsel.
- 2. All resolutions and parts of resolutions insofar as they conflict with the provisions of this resolution be and the same are hereby rescinded.

Ayes: Members

| Nays: Members | |
|------------------------------|-------------------------------|
| Resolution declared adopted. | |
| | Secretary, Board of Education |

The undersigned duly qualified and acting Secretary of the Board of Education of Rockford Public Schools, Kent County, Michigan, certifies that the foregoing constitutes a true and complete copy of a resolution adopted by the Board at a meeting held on June 12, 2023, the original of which is part of the Board's minutes. The undersigned further certifies that notice of the meeting was given to the public pursuant to the provisions of the "Open Meetings Act" (Act 267, Public Acts of Michigan, 1976, as amended).

Secretary, Board of Education

ATTACHMENT "1"

See attached Highway Easement.

HIGHWAY EASEMENT KENT COUNTY ROAD COMMISSION

For and in consideration of the improvement of **Courtland Drive** and/or **One Dollar (\$1.00)**, the receipt whereof is acknowledged, the undersigned, **Rockford Public Schools**, a Michigan general powers school district, whose address is 350 N. Main Street, Rockford, Michigan 49341, hereby grants and conveys to the **Board of County Road Commissioners of the County of Kent**, whose address is 1500 Scribner Avenue NW, Grand Rapids, Michigan 49504, an easement for highway purposes in, over, and upon the following parcel of land, located in the Township of Courtland, County of Kent, State of Michigan, described as:

SEE EXHIBIT "A"

It is understood and agreed that all existing buildings and structures, other than fences, may remain where now standing unless and until, in the opinion of the Board of County Road Commissioners, they are required to be moved on account of construction or maintenance of the road, in which case and at which time, they will be moved a reasonable distance outside of the highway limits without expense to the owner of the abutting property, and left in as good condition as previous to moving. Grantor herein shall not construct any new structures or other improvements or rebuild any existing structures upon the above premises subsequent to the date hereof.

This conveyance includes a release of any and all claims by Grantor to damage arising from or incidental to the altering, widening, draining, and improving of the road and the location thereof in, over, and upon the land hereby granted.

The Board of County Road Commissioners assumes all risks arising out of its construction or maintenance of the road. To the extent permitted by law, any third-party liability related to the rights and obligations set forth in this easement shall be the responsibility of the Board of County Road Commissioners if the liability is caused by, or arises out of, the actions or failure to act on the part of the Board of County Road Commissioners, any subcontractor, or anyone directly or indirectly thereby employed.

ACKNOWLEDGMENT

STATE OF MICHIGAN COUNTY OF KENT

The foregoing instrument was acknowledged before me this _____ day of _____, 2023 before me, the undersigned Notary Public, personally appeared **Steve Matthews, Superintendent, Rockford Public Schools**, and known to me to be a designated agent of the Rockford Public Schools that has the capacity to sign on behalf of Rockford Public Schools.

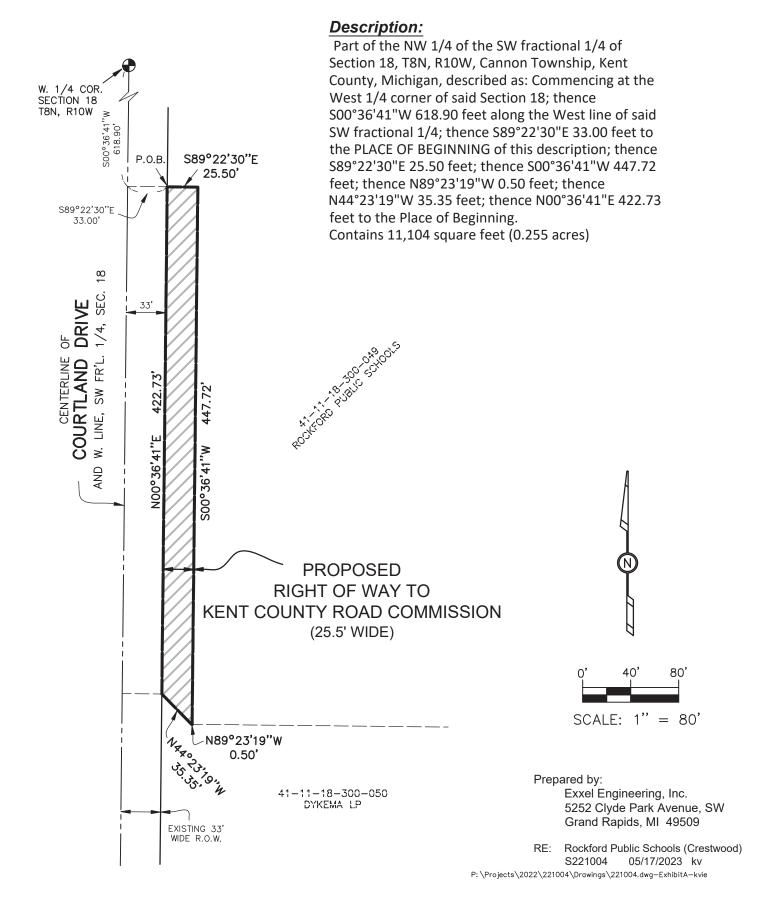
DRAFTED BY AND RETURN TO WHEN RECORDED:

Notary Public Kent County, Michigan

L.R. Cole Kent County Road Commission 1500 Scribner Ave. NW Grand Rapids, MI 49504

My Commission Expires:

EXHIBIT A





Finance Department

Michael A. Cuneo, Assistant Superintendent

350 N. Main Street · Rockford, MI 49341 Phone: 616.863.6555 · Fax: 616.866.1911

Memorandum

To:

Dr. Steve Matthews

Superintendent of Schools

From:

Michael A. Cuneo, Assistant Superintendent of Finance

Date:

June 8, 2023

Subject: North Rockford Middle School Flooring

Included in the original bid specification for the North Rockford Middle School addition are allowances for flooring.

The attached flooring pricing comes through the KISD Consortium which utilizes E & I National Government bid pricing.

This will be presented to the Rockford Board of Education at the regular meeting on Monday, June 12, 2023 for approval. The recommendation is to accept the proposal from Tarkett for \$208,988.14.

MAC:kj

Attachment



Shawn Hayward Rockford Public Schools Rockford, MI 49341

RE: Flooring Proposal for:

829239 Rockford North Middle School Bid Package 15

We are pleased to provide the following proposal based on E&I Contract #EI00120.

| SCOPE OF WORK: <u>Style</u> | <u>Color Name</u> | <u> Color #</u> | Quantity | <u>UoM</u> | | <u>U</u> | nit Price | | <u>Line Total</u> |
|--|--------------------------------|-----------------|--------------------------|------------------|-------|----------|----------------------------|----------|--------------------------------|
| Category 2 Powerbond MKI RS Colormap (installation only) | Landing Zone | | 2,093.00 | YD2 | @ | \$ | 44.31 | \$ | 92,740.83 |
| Category 2 Powerbond MKI RS Corollary (installation only) | Blueness | | 462.67 | YD2 | @ | \$ | 46.43 | \$ | 21,481.77 |
| Category 3 Powerbond Walkoff, Borders, and Accents Assertive Action (installation only) | Steelwork | | 45.00 | YD2 | @ | \$ | 71.35 | \$ | 3,210.75 |
| C-16E Powerbond Roll Goods Adhesive - 4 gal. #54 Seam Weld - qt. | | | 1.00 7.00 | EA EA | @ | \$ \$ | - | \$ \$ | - |
| #77 Seam Cleaner - qt. | | | 7.00 | EA | @ | \$ | - | \$ | - |
| Applicator Bottles (no charge) | | | 7.00 | EA | @ | \$ | - | \$ | - |
| VCT Patching-Match Existing | | | 45.00 | FT2 | @ | \$ | 2.59 | \$ | 116.55 |
| Removal and Disposal of Cove Base | | | 3,366.06 | FT | @ | \$ | 0.21 | \$ | 706.87 |
| Remove And Dispose Existing Carpet and Re-Scrape Adhesive | | | 1,250.00 | YD2 | @ | \$ | 4.90 | \$ | 6,125.00 |
| 4" RB-1 Johnsonite 4" Cove Base Coils, - Furnish & | Storm Cloud | | 5,520.00 | FT | (a) | \$ | 2.16 | \$ | 11,923.20 |
| Install Floor Prep - Minor | Storm Cloud | | 8,119.00 | | @ | \$ | 0.93 | \$ | 7,550.67 |
| Transition Cpt to Concrete | Johnsonite EG-71-G | | 180.00 | | @ | \$ | 6.96 | \$ | 1,252.80 |
| Transition opt to concrete | Johnson Ed 71 d | | | | 0 | | | | |
| CTPE1 - Salvage and Reinstall Carpet Tile - Walls, Cabinets, and HVAC Units - Includes Prep | | | 299.00 | YD2 | @ | \$ | 20.95 | \$ | 6,264.05 |
| Labor for Bricking Sports Flooring Seams | | | 1.00 | | @ | \$ | 1,721.25 | \$ | 1,721.25 |
| Project Surcharge and Material Storage - based on | | | 1.00 | 2.1 | • | | -, | | |
| Schedule | | | 1.00 | EA | @ | \$ | 12,500.00 | \$ | 12,500.00 |
| | | | | | | | TOTAL | \$ | 165,593.74 |
| Sports Flooring Options <u>Style</u> RAF1 (Base Bid) - Mono Sport Impact 6mm, | <u>Color Name</u> Dark Grey | <u>Color #</u> | <i>Quantity</i> 2,337.84 | <u>UoM</u> FT | @ | \$ | <i>Unit Price</i> 20.49 | \$ | <u>Line Total</u> 47,902.34 |
| RAF2 (Alternate 1) - Tarkett Dropzone Speckle 8mm | Dark Grey | | 2,160.00 | FT | @ | \$ | 20.09 | \$ | 43,394.40 |
| RAF2 (Voluntary Alternate 1) - Tarkett Dropzone Comfort 10.5mm | Dark Grey | | 2,160.00 |) FT | @ | \$ | 19.96 | \$ | 43,113.60 |
| | | | Main Bid wa | ith Spo | rts F | loor | ing RAF2 | \$ \$ | 213,496.08 208,988.14 |
| | Main B | id with Spor | ts Florring RA | F2(Vol | unta | ry A | lternate 1 | \$ | 208,707.34 |

1. Estimated from: River City Flooring
2. Remove and dispose existing flooring and base. Salvage existing carpet tile needed for patching
3. Supply and install new carpet, base, and sports flooring per the plans, specifications, work scope, and addendums 1, 2, 3, 4, and 5 provided by Owen Ames Kimball.

4. Please see attached layouts

EXCLUSIONS (unless specifically included in the above scope of work):

Protection of Floors Dumpster Cost

Preformed Corners

Attic Stock

Bonding Cost Trip Charges

Night/Weekend Labor

829239

Project #

Mats

Removal & Disposal



Resilient Flooring Furniture Moving Carpet Cleaning Stair Materials Asbestos Abatement Cleaning/Waxing of Resilient Project #

829239

Extensive Floor Preparation Sales Tax Border Carpet



Project #

829239

Net 30 Days

- TERMS OF PAYMENT: (Subject to Credit Approval) * All Materials and Labor - Payment due within terms of each invoice (materials will be invoiced upon shipment, labor will be invoiced upon completion or as phased).
- 1. Change Orders: Any work not included in the above scope of work will require a signed change order before work can be performed.
- 2. Term of Quote: Prices given are firm for sixty days from proposal date.
- 3. Lead Times: Please note that we are a made to order mill and we cannot commence production until a signed PO or contract is received.

Note that normal lead times are as follows:

- · Fast Track Carpets, two weeks plus shipping;
- · Running Line Carpets, four to six weeks plus shipping;
- · Custom Carpets, six to eight weeks plus shipping;
- · Lead times are approximate and do not start until after the purchase order or fully-executed contract is received.
- 4. Floor Preparation: Additional floor preparation may be required as a result of an unforeseen condition of the floor. Costs associated with this floor preparation will be negotiated on a job-to-job basis. Our products perform properly when installed on floors that are free of dirt, oil, paint and excessive moisture. Floors that have moisture readings greater than the manufacturer specified tolerance will not meet specification and will require further curing time or treatment prior to carpet installation.

We recommend only wet scraping or mechanical removal of all non-water based adhesives.

5. Asbestos Abatement: This quote DOES NOT include asbestos abatement. Neither we nor our installers are responsible for the handling, removal or abatement of asbestos contained floor material or adhesive. Further, our policy is to request an Asbestos Hazard Emergency Response Act (AHERA) report prior to proceeding with any floor material or floor adhesive removal. We and our installers consider it the owner's responsibility to produce this report prior to executing this contract.

If any chemical stripping agents such as those commonly used in asbestos abatement have been used, we and our installers may require additional measures be taken prior to installation of any product. These measures may affect the price of this quote. Please contact our Technical Services Department at 800.248.2878 ext. 2129 for more details.

Please indicate your acceptance of this proposal by returning your signed purchase order, or fully-executed contract via fax to 706.260.3005. Please address it to my attention. Should you have any questions, please call me at 800.248.2878.

We look forward to working with you on this project.

Sincerely.

Tarkett USA Inc.

Jarred Edmondson Account Coordinator Source One Department



Finance Department

Michael A. Cuneo, Assistant Superintendent

350 N. Main Street · Rockford, MI 49341 Phone: 616.863.6555 • Fax: 616.866.1911

Memorandum

To:

Dr. Steve Matthews

Superintendent of Schools

From:

Michael A. Cuneo, Assistant Superintendent of Finance

Date:

June 8, 2023

Subject: Roguewood Elementary Flooring

Included in the original bid specification for the Roguewood Elementary School addition are allowances for flooring.

The attached flooring pricing comes through the KISD Consortium which utilizes E & I National Government bid pricing.

This will be presented to the Rockford Board of Education at the regular meeting on Monday, June 12, 2023 for approval. The recommendation is to accept the proposal from Tarkett for \$111,476.13.

MAC:kj

Attachment



Project #

853251

5/22/2023

Shawn Hayward Rockford Public Schools Rockford, MI 49341

RE: Flooring Proposal for:

853251 Rockford PS Roguewood Elementary

We are pleased to provide the following proposal based on E&I Contract #EI00120.

| SCOPE OF WORK: <u>Style</u> | <u>Color Name</u> | Color # | Quantity | <u>UoM</u> | | \underline{L} | Init Price | | <u>Line Total</u> | |
|--|-------------------|---------|------------------|------------|---|-----------------|--------------|----------|-------------------|----------------|
| Category 2 Powerbond MKI RS Color Map (installation of new) | Pictogram | | 133.00 | YD2 | @ | \$ | 42.66 | \$ | 5,67 | 73.78 |
| Category 3 Powerbond Walkoff, Borders, and Accents Assertive Action (installation of new) | Steelwork | | 15.00 | YD2 | @ | \$ | 69.70 | \$ | 1,04 | 15.50 |
| C-16E Powerbond Roll Goods Adhesive - 4 gal. #54 Seam Weld - qt. | | | 1.00 1.00 | EA EA | @ | \$ \$ | - | \$ \$ | | - |
| #77 Seam Cleaner - qt. | | | 1.00 | EA | @ | \$ | - | \$ | | - |
| Applicator Bottles (no charge) | | | 1.00 | EA | @ | \$ | - | \$ | | - |
| Removal and Disposal of Cove Base | | | 720.00 | EA | @ | \$ | 0.21 | \$ | 15 | 51.20 |
| RB-1 Johnsonite 4" Cove Base, - Furnish & Install | Pebble | | 720.00 | FT | @ | \$ | 2.16 | \$ | 1,55 | 55.20 |
| Floor Prep - Minor Weld Rod to Match | Golden Maple | | 200.00 604.00 | FT2 FT | @ | \$ \$ | 0.93 3.54 | \$ \$ | | 36.00 38.16 |
| RAF-1 Tarkett Omnisports Active+ 8.1MM | Golden Maple | | 5,036.13 | FT | @ | \$ | 14.05 | \$ | 70,75 | 57.63 |
| Vinyl to Nothing Reducer | | | 24.00 | FT | @ | \$ | 6.96 | \$ | 16 | 57.04 |
| Carpet to Existing | | | 12.00 | FT | @ | \$ | 6.96 | \$ | 8 | 33.52 |
| Vinyl to Existing | | | 12.00 | FT | @ | \$ | 6.71 | \$ | 8 | 80.52 |
| Moisture Testing - ASTM-2170 -Only needed for Tile | | | | | | | | | | |
| Product - ACRI Certified Tester | | | 7.00 | EA | @ | \$ | 147.06 | \$ | , | 29.42 |
| Remove and Dispose Existing Tile | | | 180.00 | FT | @ | \$ | 6.89 | \$ | , | 40.20 |
| Gameline Custom Logo: | | | 1.00 | EA | @ | \$ | 3,456.26 | \$ | | 56.26 |
| Gameline Paint Circles: | | | 120.00 | FT | @ | \$ | 6.49 | \$ | | 78.80 |
| Gameline Paint Volleyball | | | 660.00 | FT | @ | \$ | 6.49 | \$ | , | 83.40 |
| GameLine Paint-Basketball | | | 500.00 | FT | @ | \$ | 6.49 | \$ | , | 45.00 |
| Gameline Squares: | | | 300.00 | FT | @ | \$ | 6.49 | \$ | 1,94 | 47.00 |
| Prep for Omnisports | | | 4,500.00 | FT | @ | \$ | 0.91 | \$ | 4,09 | 95.00 |
| Project Surcharge and Material Storage - based on | | | | | | | | | | |
| Schedule | | | 1.00 | EA | @ | \$ | 9,562.50 | \$ | , | 62.50 |
| | | | | | | | TOTAL | \$ | 111,47 | 76.13 |



Project #

853251

NOTES:

1. Estimated from: River City Flooring

2. Supply and install new flooring and base per work scope 12, the plans, specs, and addendums (1&2) issued by OAK and GMB.

EXCLUSIONS (unless specifically included in the above scope of work):

Protection of Floors Dumpster Cost Preformed Corners Resilient Flooring Furniture Moving Carpet Cleaning

Attic Stock **Bonding Cost** Trip Charges Stair Materials Asbestos Abatement Cleaning/Waxing of Resilient

Night/Weekend Labor

Removal & Disposal Extensive Floor Preparation

Sales Tax

Border Carpet

TERMS OF PAYMENT: (Subject to Credit Approval)

Net 30 Days

- * All Materials and Labor Payment due within terms of each invoice (materials will be invoiced upon shipment, labor will be invoiced upon completion or as phased).
- 1. Change Orders: Any work not included in the above scope of work will require a signed change order before work can be performed.
- 2. Term of Quote: Prices given are firm for sixty days from proposal date.
- 3. Lead Times: Please note that we are a made to order mill and we cannot commence production until a signed PO or contract is received.

Note that normal lead times are as follows:

- · Fast Track Carpets, two weeks plus shipping;
- · Running Line Carpets, four to six weeks plus shipping;
- · Custom Carpets, six to eight weeks plus shipping;
- · Lead times are approximate and do not start until after the purchase order or fully-executed contract is received.
- 4. Floor Preparation: Additional floor preparation may be required as a result of an unforeseen condition of the floor. Costs associated with this floor preparation will be negotiated on a job-to-job basis. Our products perform properly when installed on floors that are free of dirt, oil, paint and excessive moisture. Floors that have moisture readings greater than the manufacturer specified tolerance will not meet specification and will require further curing time or treatment prior to carpet installation.

We recommend only wet scraping or mechanical removal of all non-water based adhesives.

5. Asbestos Abatement: This quote DOES NOT include asbestos abatement. Neither we nor our installers are responsible for the handling, removal or abatement of asbestos contained floor material or adhesive. Further, our policy is to request an Asbestos Hazard Emergency Response Act (AHERA) report prior to proceeding with any floor material or floor adhesive removal. We and our installers consider it the owner's responsibility to produce this report prior to executing this contract.

If any chemical stripping agents such as those commonly used in asbestos abatement have been used, we and our installers may require additional measures be taken prior to installation of any product. These measures may affect the price of this quote. Please contact our Technical Services Department at 800.248.2878 ext. 2129 for more details.

Please indicate your acceptance of this proposal by returning your signed purchase order, or fully-executed contract via fax to 706.260.3005. Please address it to my attention. Should you have any questions, please call me at 800.248.2878.

We look forward to working with you on this project.

Sincerely,

Tarkett USA Inc.

Jarred Edmondson

Jarred Edmondson Account Coordinator Source One Department



Instruction Department Mike Ramm, Assistant Superintendent

350 N. Main Street D Rockford, MI 49341

Phone: 616.863.6556
Fax: 616.866.1911

Memorandum

To:

Dr. Steven Matthews, Superintendent

From:

Mike Ramm, Assistant Superintendent of Instruction

Date:

June 8, 2023

Subject: Math Manipulative Purchase

Dr. Matthews,

During the past school year, our district math leadership team has engaged our elementary and secondary teachers in professional learning to support mathematical instructional shifts. Embedded in the work is a focus on foundational knowledge around student number sense to increase math fluency. In order to support this priority, the math leadership team utilized a tool called math manipulatives and teachers began asking REF and the district for math manipulatives for their own classrooms. As we look ahead to the upcoming school year, professional learning in math will continue and I am proposing that the district uses 98C grant funds to purchase manipulatives for all DK-5 teachers.

Manipulatives are tangible objects that students can use to understand mathematical concepts and they have proven to be invaluable tools in promoting deeper understanding. Manipulatives provide a concrete understanding of abstract concepts allowing students to visualize mathematical ideas and make connections to real world scenarios. By physically manipulating objects, students can develop a solid foundation in math building spatial awareness and understanding. Promoting this active learning approach has the added benefit of providing students the opportunity to learn to collaborate, as well as build communication and problem solving skills.

After this past winter's professional learning there was significant excitement about adding manipulatives to our elementary teacher toolkits. The Rockford Education Foundation (REF) received numerous teacher grant requests for classroom manipulatives and the REF reached out to me inquiring about the idea of seeking corporate sponsors. In the end, Wolverine World Wide donated \$25,000 to purchase a set of manipulatives for every elementary math teacher. The purpose of this proposal is to follow with complete manipulative sets, as well as classroom storage solutions, for all DK-5 math teachers during the 2023/24 school year that will be supported by increased professional learning. The total purchase price is \$139,000 and would be funded through 98C Accelerated Learning Grant Funds.

Thank You,

Mike Ramm



QUOTE PREPARED FOR:

Belmont Elementary School 6097 BELMONT AVE NE BELMONT, MI 49306-9601 ACCOUNT NUMBER: 298748

CONTACT:

Maggie Thelen mthelen@rockfordschools.org (616) 863-6362

SUBSCRIPTION/DIGITAL CONTACT:

Maggie Thelen mthelen@rockfordschools.org (616) 863-6362

SALES REP INFORMATION:

Matt Mayer

matt.mayer@mheducation.com

| Section Summary | | Value of All Materials | Free Materials | Product Subtotal |
|---------------------------------|-----------------|---------------------------|----------------|------------------|
| Everyday Math Manipulative Kits | | \$14,884.20 | (\$472.50) | \$14,411.70 |
| | PRODUCT TOTAL* | \$14,884.20 | (\$472.50) | \$14,411.70 |
| | ESTIMATED S&H** | | | \$797.64 |
| | ESTIMATED TAX** | | | \$0.00 |
| | GRAND TOTAL* | | | \$15,209.34 |

^{*} Price firm for 45 days from quote date. Price quote must be attached to school purchase order to receive the quoted price and free materials.

Please ship the following to Belmont Elementary 6097 Belmont Avenue, Belmont, MI 49306

PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER

SEND ORDER TO:

McGraw Hill LLC | PO Box 182605 | Columbus, OH 43218-2605

Email: orders_mhe@mheducation.com | Phone: 1-800-338-3987 | Fax: 1-800-953-8691

QUOTE DATE:

05/10/2023

ACCOUNT NAME: Belmont Elementary School

EXPIRATION DATE:

06/24/2023

QUOTE NUMBER:

MAYE-05102023104757-001

ACCOUNT #: 298748

PAGE #:

^{**}Shipping and handling charges shown are only estimates. Actual shipping and handling charges will be applied at time of order. Taxes shown are only estimates. If applicable, actual tax charges will be applied at time of order.



| Product Description | ISBN | Qty | Unit Price | Free Materials | Line Subtotal |
|--|-------------------|-------------|-----------------|----------------|-----------------|
| Everyday Math Manipulative Kits | | | | | |
| | | | | | |
| EVERYDAY MATH CLASSROOM MANIPULATIVES KIT GRADE K | 978-0-02-140973-0 | 3 | \$686.31 | \$0.00 | \$2,058.93 |
| EVERYDAY MATH CLASSROOM MANIPULATIVES KIT GRADE 1 | 978-0-02-140987-7 | 3 | \$873.45 | \$0.00 | \$2,620.35 |
| EVERYDAY MATH CLASSROOM MANIPULATIVES KIT GRADE 2 | 978-0-02-140990-7 | 3 | \$873.45 | \$0.00 | \$2,620.35 |
| EVERYDAY MATH CLASSROOM MANIPULATIVES KIT GRADE 3 | 978-0-02-137945-3 | 3 | \$873.45 | \$0.00 | \$2,620.35 |
| EVERYDAY MATH CLASSROOM MANIPULATIVES KIT GRADE 4 | 978-0-02-137948-4 | 3 | \$748.62 | \$0.00 | \$2,245.86 |
| EVERYDAY MATH CLASSROOM MANIPULATIVES KIT GRADE 5 | 978-0-02-137949-1 | 3 | \$748.62 | \$0.00 | \$2,245.86 |
| | | | | | • |
| Everyday Math SMP Posters | | | | | |
| EVERYDAY MATH NATIONAL STANDARD MATH PRACTICES POSTER STANDARDS 1-8 GRADE 5-6 | 978-0-07-902436-7 | 3 | \$26.25 | \$78.75 | *Free Materials |
| EVERYDAY MATH NATIONAL STANDARD MATH PRACTICES POSTER STANDARDS 1-8 GRADE K-2 | 978-0-07-902438-1 | 9 | \$26.25 | \$236.25 | *Free Material: |
| EVERYDAY MATH NATIONAL STANDARD MATH PRACTICES POSTER STANDARDS 1-8 GRADE 3-4 | 978-0-07-902439-8 | 6 | \$26.25 | \$157.50 | *Free Material: |
| | Everyday M | ath SMP Po | osters Subtotal | \$472.50 | \$0.00 |
| | \$472.50 | \$14,411.70 | | | |

PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER

SEND ORDER TO:

McGraw Hill LLC | PO Box 182605 | Columbus, OH 43218-2605

Email: orders_mhe@mheducation.com | Phone: 1-800-338-3987 | Fax: 1-800-953-8691

QUOTE DATE:

05/10/2023

ACCOUNT NAME: Belmont Elementary School

EXPIRATION DATE: 06/24/2023

QUOTE NUMBER:

MAYE-05102023104757-001

ACCOUNT #: 298748

PAGE #:



Comments:

Because learning changes everything."

QUOTE PREPARED FOR:

Belmont Elementary School 6097 BELMONT AVE NE BELMONT, MI 49306-9601 ACCOUNT NUMBER: 298748

CONTACT:

Maggie Thelen mthelen@rockfordschools.org (616) 863-6362

| VALUE OF ALL MATERIALS | \$14,884.20 |
|---------------------------------|-------------|
| FREE MATERIALS | (\$472.50) |
| PRODUCT TOTAL* | \$14,411.70 |
| ESTIMATED SHIPPING & HANDLING** | \$797.64 |
| ESTIMATED TAX** | \$0.00 |
| GRAND TOTAL | \$15,209.34 |

SUBSCRIPTION/DIGITAL CONTACT:

Maggie Thelen mthelen@rockfordschools.org (616) 863-6362

| * Price firm for 45 days from quote date. Price quote must be attached to school pu | chase order to receive the quoted price and free materials. |
|--|--|
| **Shipping and handling charges shown are only estimates. Actual shipping and ha actual tax charges will be applied at time of order. | ndling charges will be applied at time of order. Taxes shown are only estimates. If applicable, |
| Terms of Service: | |
| and any specific provisions required by Subscriber's state law, each located in the a LLC hereby grants to Subscriber a non-exclusive, non-transferable license to allow set forth above to access and use the Subscribed Materials under the terms described located in the applicable links below. The subscription term for the Subscribed Materials term shall be one (1) year from the date of this price quote (the 'Initial Subscribed Materials and the initial term shall be one (1) year from the date of this price quote (the 'Initial Subscribed Materials and the initial term shall be one (1) year from the date of this price quote (the 'Initial Subscribed Materials and the initial term shall be one (1) year from the date of this price quote (the 'Initial Subscribed Materials and the initial term shall be one (1) year from the date of this price quote (the 'Initial Subscribed Materials and the initial term shall be one (1) year from the date of this price quote (the 'Initial Subscribed Materials and the initial term shall be one (1) year from the date of this price quote (the 'Initial Subscribed Materials and the initial term shall be one (1) year from the date of this price quote (the 'Initial Subscribed Materials and the initial term shall be one (1) year from the date of this price quote (the 'Initial Subscribed Materials and the initial term shall be one (1) year from the date of this price quote (the 'Initial Subscribed Materials and the initial term shall be one (1) year from the date of this price quote (the 'Initial Subscribed Materials and the initial term shall be one (1) year from the date of this price quote (the 'Initial Subscribed Materials and the initial term shall be one (1) year from the date of this price quote (the 'Initial Subscribed Materials and the initial term shall be one (1) year from the date of this price quote (the 'Initial Subscribed Materials and the initial shall be one (1) year from the date of the initial shall be one (1) year from the date of the initial shall be one (1) year from the d | is price quote has been prepared for ('Subscriber') agrees to be bound by the Terms of Service applicable links below. Subject to Subscriber's payment of the fees set out above, McGraw Hill only the number of Authorized Users that corresponds to the quantity of Subscribed Materials ared in the Terms of Service and any specific provisions required by Subscriber's state law, each strains shall be as set forth in the Product Description above. If no subscription term is specified, scription Term'), and thereafter the Subscriber shall renew for additional one (1) year terms scription and has sent an invoice for such Subscription Renewal Term to Subscriber. |
| Terms Of Service | |
| Provisions required by Subscriber State law | |
| | dit card data in any manner within in our system. Therefore, as of April 30, 2016 we will no d orders may be placed over the phone by calling the number listed above or via our websites by |
| visiting www.mheducation.com (or www.mhecoast2coast.com). | |
| School Purchase Order Number: | |
| Name of School Official (Please Print) | Signature of School Official |

PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER

SEND ORDER TO:

McGraw Hill LLC | PO Box 182605 | Columbus, OH 43218-2605

Email: orders_mhe@mheducation.com | Phone: 1-800-338-3987 | Fax: 1-800-953-8691

QUOTE DATE:

05/10/2023

ACCOUNT NAME: Belmont Elementary School

EXPIRATION DATE:

06/24/2023

QUOTE NUMBER:

MAYE-05102023104757-001

ACCOUNT #: 298748

PAGE #:



QUOTE PREPARED FOR:

Cannonsburg Elementary School 4894 STURGIS AVE NE ROCKFORD, MI 49341-9007 ACCOUNT NUMBER: 298813

CONTACT:

Maggie Thelen mthelen@rockfordschools.org (616) 863-6344

SUBSCRIPTION/DIGITAL CONTACT:

Maggie Thelen mthelen@rockfordschools.org (616) 863-6344

SALES REP INFORMATION:

Matt Mayer matt.mayer@mheducation.com

| Section Sum | ımary | Value of All Materials | Free Materials | Product Subtotal |
|--------------------------------|-----------------|---------------------------|----------------|------------------|
| Everyday Math Manipulative Kit | | \$9,922.80 | (\$315.00) | \$9,607.80 |
| | PRODUCT TOTAL* | \$9,922.80 | (\$315.00) | \$9,607.80 |
| | ESTIMATED S&H** | | | \$476.44 |
| | ESTIMATED TAX** | | | \$0.00 |
| | GRAND TOTAL* | | | \$10,084.24 |

^{*} Price firm for 45 days from quote date. Price quote must be attached to school purchase order to receive the quoted price and free materials.

Comments:

Please ship the following to Cannonsburg Elementary 4894 Sturgis Avenue, Rockford, MI 49341

PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER

SEND ORDER TO:

McGraw Hill LLC | PO Box 182605 | Columbus, OH 43218-2605

Email: orders_mhe@mheducation.com | Phone: 1-800-338-3987 | Fax: 1-800-953-8691

QUOTE DATE:

05/10/2023

ACCOUNT NAME: Cannonsburg Elementary School

EXPIRATION DATE:

06/24/2023

QUOTE NUMBER:

MAYE-05102023103737-001

ACCOUNT #: 298813

PAGE #:

^{**}Shipping and handling charges shown are only estimates. Actual shipping and handling charges will be applied at time of order. Taxes shown are only estimates. If applicable, actual tax charges will be applied at time of order.



| Product Description | ISBN | Qty | Unit Price | Free Materials | Line Subtotal |
|---|-------------------|------------|------------------|----------------|-----------------|
| Everyday Math Manipulative Kit | | | | | |
| | | | | | |
| EVERYDAY MATH CLASSROOM MANIPULATIVES KIT GRADE K | 978-0-02-140973-0 | 2 | \$686.31 | \$0.00 | \$1,372.62 |
| EVERYDAY MATH CLASSROOM MANIPULATIVES KIT GRADE 1 | 978-0-02-140987-7 | 2 | \$873.45 | \$0.00 | \$1,746.90 |
| EVERYDAY MATH CLASSROOM MANIPULATIVES KIT GRADE 2 | 978-0-02-140990-7 | 2 | \$873.45 | \$0.00 | \$1,746.90 |
| EVERYDAY MATH CLASSROOM MANIPULATIVES KIT GRADE 3 | 978-0-02-137945-3 | 2 | \$873.45 | \$0.00 | \$1,746.90 |
| EVERYDAY MATH CLASSROOM MANIPULATIVES KIT GRADE 4 | 978-0-02-137948-4 | 2 | \$748.62 | \$0.00 | \$1,497.24 |
| EVERYDAY MATH CLASSROOM MANIPULATIVES KIT GRADE 5 | 978-0-02-137949-1 | 2 | \$748.62 | \$0.00 | \$1,497.24 |
| | | | | | |
| Everyday Math SMP Posters | | | | | |
| EVERYDAY MATH NATIONAL STANDARD MATH PRACTICES POSTER STANDARDS 1-8 GRADE K-2 | 978-0-07-902438-1 | 6 | \$26.25 | \$157.50 | *Free Material: |
| EVERYDAY MATH NATIONAL STANDARD MATH PRACTICES POSTER STANDARDS 1-8 GRADE 5-6 | 978-0-07-902436-7 | 2 | \$26.25 | \$52.50 | *Free Material: |
| EVERYDAY MATH NATIONAL STANDARD MATH PRACTICES POSTER STANDARDS 1-8 GRADE 3-4 | 978-0-07-902439-8 | 4 | \$26.25 | \$105.00 | *Free Material: |
| | sters Subtotal: | \$315.00 | \$0.00 | | |
| | Everyday Math | Manipulati | ve Kit Subtotal: | \$315.00 | \$9,607.80 |

PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER

SEND ORDER TO:

McGraw Hill LLC | PO Box 182605 | Columbus, OH 43218-2605

Email: orders_mhe@mheducation.com | Phone: 1-800-338-3987 | Fax: 1-800-953-8691

QUOTE DATE:

05/10/2023

ACCOUNT NAME: Cannonsburg Elementary School

EXPIRATION DATE: 06/24/2023

QUOTE NUMBER:

MAYE-05102023103737-001

ACCOUNT #: 298813

PAGE #:



QUOTE PREPARED FOR:

Cannonsburg Elementary School 4894 STURGIS AVE NE ROCKFORD, MI 49341-9007 ACCOUNT NUMBER: 298813

CONTACT:

Maggie Thelen mthelen@rockfordschools.org (616) 863-6344

| VALUE OF ALL MATERIALS | \$9,922.80 |
|---------------------------------|-------------|
| FREE MATERIALS | (\$315.00) |
| PRODUCT TOTAL* | \$9,607.80 |
| ESTIMATED SHIPPING & HANDLING** | \$476.44 |
| ESTIMATED TAX** | \$0.00 |
| GRAND TOTAL | \$10,084.24 |

SUBSCRIPTION/DIGITAL CONTACT:

Maggie Thelen
mthelen@rockfordschools.org
(616) 863-6344

| Comments. | | |
|-----------|---|--------------------------------|
| | folkstern hat i plan i het et indfregste och den betannet til som til som som som den finnskate til | Proposition of the Proposition |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |

- * Price firm for 45 days from quote date. Price quote must be attached to school purchase order to receive the quoted price and free materials.
- **Shipping and handling charges shown are only estimates. Actual shipping and handling charges will be applied at time of order. Taxes shown are only estimates. If applicable, actual tax charges will be applied at time of order.

Terms of Service:

By placing an order for digital products (the 'Subscribed Materials'), the entity that this price quote has been prepared for ('Subscriber') agrees to be bound by the Terms of Service and any specific provisions required by Subscriber's state law, each located in the applicable links below. Subject to Subscriber's payment of the fees set out above, McGraw Hill LLC hereby grants to Subscriber a non-exclusive, non-transferable license to allow only the number of Authorized Users that corresponds to the quantity of Subscribed Materials set forth above to access and use the Subscribed Materials under the terms of Service and any specific provisions required by Subscriber's state law, each located in the applicable links below. The subscription term for the Subscribed Materials shall be as set forth in the Product Description above. If no subscription term is specified, the initial term shall be one (1) year from the date of this price quote (the 'Initial Subscription Term'), and thereafter the Subscriber shall renew for additional one (1) year terms (each a 'Subscription Renewal Term'), provided MHE has chosen to renew the subscription and has sent an invoice for such Subscription Renewal Term to Subscriber.

Terms Of Service

Provisions required by Subscriber State law

ATTENTION: In our effort to protect our customer's data, we will no longer store credit card data in any manner within in our system. Therefore, as of April 30, 2016 we will no longer accept credit card orders via email, fax, or mail/package delivery. Credit card orders may be placed over the phone by calling the number listed above or via our websites by visiting www.mheducation.com (or www.mheducation.com (or www.mheducation.com).

| School Purchase Order Number: | |
|--|------------------------------|
| Name of School Official (Please Print) | Signature of School Official |

PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER

SEND ORDER TO:

McGraw Hill LLC | PO Box 182605 | Columbus, OH 43218-2605

Email: orders_mhe@mheducation.com | Phone: 1-800-338-3987 | Fax: 1-800-953-8691

QUOTE DATE:

05/10/2023

ACCOUNT NAME: Cannonsburg Elementary School

EXPIRATION DATE:

06/24/2023

QUOTE NUMBER:

MAYE-05102023103737-001

ACCOUNT #: 298813

PAGE #:



QUOTE PREPARED FOR:

Crestwood Elementary School 6350 COURTLAND DR NE ROCKFORD, MI 49341-8147 ACCOUNT NUMBER: 298852

CONTACT:

Larry Watters
Idwatters@rockfordschools.org
(616) 863-6346

SUBSCRIPTION/DIGITAL CONTACT:

Larry Watters
Idwatters@rockfordschools.org
(616) 863-6346

SALES REP INFORMATION:

Matt Mayer matt.mayer@mheducation.com

| Section Summary | | Value of All Materials | Free Materials | Product Subtotal |
|---------------------------------|-----------------|---------------------------|----------------|------------------|
| Everyday Math Manipulative Kits | | \$19,985.85 | (\$577.50) | \$19,408.35 |
| | PRODUCT TOTAL* | \$19,985.85 | (\$577.50) | \$19,408.35 |
| | ESTIMATED S&H** | | | \$842.24 |
| | ESTIMATED TAX** | | | \$0.00 |
| | GRAND TOTAL* | | | \$20,250.59 |

^{*} Price firm for 45 days from quote date. Price quote must be attached to school purchase order to receive the quoted price and free materials.

Comments:

Please ship the following to Crestwood Elementary 6350 Courtland Drive, Rockford, MI 49341

PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER

SEND ORDER TO:

McGraw Hill LLC | PO Box 182605 | Columbus, OH 43218-2605

Email: orders_mhe@mheducation.com | Phone: 1-800-338-3987 | Fax: 1-800-953-8691

QUOTE DATE:

05/10/2023

ACCOUNT NAME: Crestwood Elementary School

EXPIRATION DATE:

06/24/2023

QUOTE NUMBER:

MAYE-05102023105521-001

ACCOUNT #: 298852

PAGE #:

^{**}Shipping and handling charges shown are only estimates. Actual shipping and handling charges will be applied at time of order. Taxes shown are only estimates. If applicable, actual tax charges will be applied at time of order.



| Product Description | ISBN | Qty | Unit Price | Free Materials | Line Subtotal |
|--|-------------------|-------------|-----------------|----------------|-----------------|
| Everyday Math Manipulative Kits | | | | | |
| | | | | | |
| EVERYDAY MATH - MANIPULATIVE KIT PRE-K | 978-0-07-600317-4 | 7 | \$321.63 | \$0.00 | \$2,251.41 |
| EVERYDAY MATH CLASSROOM MANIPULATIVES KIT GRADE K | 978-0-02-140973-0 | 7 | \$686.31 | \$0.00 | \$4,804.17 |
| EVERYDAY MATH CLASSROOM MANIPULATIVES KIT GRADE 1 | 978-0-02-140987-7 | 3 | \$873.45 | \$0.00 | \$2,620.35 |
| EVERYDAY MATH CLASSROOM MANIPULATIVES KIT GRADE 2 | 978-0-02-140990-7 | 3 | \$873.45 | \$0.00 | \$2,620.35 |
| EVERYDAY MATH CLASSROOM MANIPULATIVES KIT GRADE 3 | 978-0-02-137945-3 | 3 | \$873.45 | \$0.00 | \$2,620.35 |
| EVERYDAY MATH CLASSROOM MANIPULATIVES KIT GRADE 4 | 978-0-02-137948-4 | 3 | \$748.62 | \$0.00 | \$2,245.86 |
| EVERYDAY MATH CLASSROOM MANIPULATIVES KIT GRADE 5 | 978-0-02-137949-1 | 3 | \$748.62 | \$0.00 | \$2,245.86 |
| | • | | | | - |
| Everyday Math SMP Posters | | | | | |
| EVERYDAY MATH NATIONAL STANDARD MATH PRACTICES POSTER STANDARDS 1-8 GRADE 5-6 | 978-0-07-902436-7 | 3 | \$26.25 | \$78.75 | *Free Materials |
| EVERYDAY MATH NATIONAL STANDARD MATH PRACTICES POSTER STANDARDS 1-8 GRADE K-2 | 978-0-07-902438-1 | 13 | \$26.25 | \$341.25 | *Free Materials |
| EVERYDAY MATH NATIONAL STANDARD MATH PRACTICES POSTER STANDARDS 1-8 GRADE 3-4 | 978-0-07-902439-8 | 6 | \$26.25 | \$157.50 | *Free Materials |
| | Everyday Ma | th SMP Po | sters Subtotal: | \$577.50 | \$0.00 |
| | Everyday Math M | anipulative | Kits Subtotal: | \$577.50 | \$19,408.35 |

PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER

SEND ORDER TO:

McGraw Hill LLC | PO Box 182605 | Columbus, OH 43218-2605

Email: orders_mhe@mheducation.com | Phone: 1-800-338-3987 | Fax: 1-800-953-8691

QUOTE DATE:

05/10/2023

ACCOUNT NAME: Crestwood Elementary School

EXPIRATION DATE: 06/24/2023

QUOTE NUMBER:

MAYE-05102023105521-001

ACCOUNT #: 298852

PAGE #:



QUOTE PREPARED FOR:

Crestwood Elementary School 6350 COURTLAND DR NE ROCKFORD, MI 49341-8147 ACCOUNT NUMBER: 298852

CONTACT:

Larry Watters
Idwatters@rockfordschools.org
(616) 863-6346

| VALUE OF ALL MATERIALS | \$19,985.85 |
|---------------------------------|-------------|
| FREE MATERIALS | (\$577.50) |
| PRODUCT TOTAL* | \$19,408.35 |
| ESTIMATED SHIPPING & HANDLING** | \$842.24 |
| ESTIMATED TAX** | \$0.00 |
| GRAND TOTAL | \$20,250.59 |

SUBSCRIPTION/DIGITAL CONTACT:

Larry Watters
Idwatters@rockfordschools.org
(616) 863-6346

| Comments. | | |
|-----------|--|--|
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |

- * Price firm for 45 days from quote date. Price quote must be attached to school purchase order to receive the quoted price and free materials.
- **Shipping and handling charges shown are only estimates. Actual shipping and handling charges will be applied at time of order. Taxes shown are only estimates. If applicable, actual tax charges will be applied at time of order.

Terms of Service:

By placing an order for digital products (the 'Subscribed Materials'), the entity that this price quote has been prepared for ('Subscriber') agrees to be bound by the Terms of Service and any specific provisions required by Subscriber's state law, each located in the applicable links below. Subject to Subscriber's payment of the fees set out above, McGraw Hill LLC hereby grants to Subscriber a non-exclusive, non-transferable license to allow only the number of Authorized Users that corresponds to the quantity of Subscribed Materials set forth above to access and use the Subscribed Materials under the terms of Service and any specific provisions required by Subscriber's state law, each located in the applicable links below. The subscription term for the Subscribed Materials shall be as set forth in the Product Description above. If no subscription term is specified, the initial term shall be one (1) year from the date of this price quote (the 'Initial Subscription Term'), and thereafter the Subscriber shall renew for additional one (1) year terms (each a 'Subscription Renewal Term'), provided MHE has chosen to renew the subscription and has sent an invoice for such Subscription Renewal Term to Subscriber.

Terms Of Service

Provisions required by Subscriber State law

ATTENTION: In our effort to protect our customer's data, we will no longer store credit card data in any manner within in our system. Therefore, as of April 30, 2016 we will no longer accept credit card orders via email, fax, or mail/package delivery. Credit card orders may be placed over the phone by calling the number listed above or via our websites by visiting www.mheducation.com (or www.mheducation.com).

| School Purchase Order Number: | |
|--|------------------------------|
| Name of School Official (Please Print) | Signature of School Official |

PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER

SEND ORDER TO:

McGraw Hill LLC | PO Box 182605 | Columbus, OH 43218-2605

Email: orders_mhe@mheducation.com | Phone: 1-800-338-3987 | Fax: 1-800-953-8691

QUOTE DATE:

05/10/2023

ACCOUNT NAME: Crestwood Elementary School

EXPIRATION DATE:

06/24/2023

QUOTE NUMBER:

MAYE-05102023105521-001

ACCOUNT #: 298852

PAGE #:



QUOTE PREPARED FOR:

Lakes Elementary School 6849 YOUNG AVE NE ROCKFORD, MI 49341-9414 ACCOUNT NUMBER: 298858

CONTACT:

Larry Watters
Idwatters@rockfordschools.org
(616) 863-6340

SUBSCRIPTION/DIGITAL CONTACT:

Larry Watters
Idwatters@rockfordschools.org
(616) 863-6340

SALES REP INFORMATION:

Matt Mayer matt.mayer@mheducation.com

| Section Sur | nmary | Value of All Materials | Free Materials | Product Subtotal |
|---------------------------------|-----------------|---------------------------|----------------|------------------|
| Everyday Math Manipulative Kits | | \$19,070.73 | (\$603.75) | \$18,466.98 |
| | PRODUCT TOTAL* | \$19,070.73 | (\$603.75) | \$18,466.98 |
| | ESTIMATED S&H** | | | \$853.00 |
| | ESTIMATED TAX** | | | \$0.00 |
| | GRAND TOTAL* | | | \$19,319.98 |

^{*} Price firm for 45 days from quote date. Price quote must be attached to school purchase order to receive the quoted price and free materials.

Comments:

Please ship the following to Lakes Elementary 6849 Young Avenue, Rockford, MI 49341

PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER

SEND ORDER TO:

McGraw Hill LLC | PO Box 182605 | Columbus, OH 43218-2605

Email: orders_mhe@mheducation.com | Phone: 1-800-338-3987 | Fax: 1-800-953-8691

QUOTE DATE:

05/10/2023

ACCOUNT NAME: Lakes Elementary School

EXPIRATION DATE:

06/24/2023

QUOTE NUMBER:

MAYE-05102023110233-001

ACCOUNT #: 298858

PAGE #:

^{**}Shipping and handling charges shown are only estimates. Actual shipping and handling charges will be applied at time of order. Taxes shown are only estimates. If applicable, actual tax charges will be applied at time of order.



| Product Description | ISBN | Qty | Unit Price | Free Materials | Line Subtotal |
|--|-------------------|---------------|----------------|----------------|-----------------|
| Everyday Math Manipulative Kits | | | | | |
| | | | | | |
| EVERYDAY MATH CLASSROOM MANIPULATIVES KIT GRADE K | 978-0-02-140973-0 | 4 | \$686.31 | \$0.00 | \$2,745.24 |
| EVERYDAY MATH CLASSROOM MANIPULATIVES KIT GRADE 1 | 978-0-02-140987-7 | 4 | \$873.45 | \$0.00 | \$3,493.80 |
| EVERYDAY MATH CLASSROOM MANIPULATIVES KIT GRADE 2 | 978-0-02-140990-7 | 4 | \$873.45 | \$0.00 | \$3,493.80 |
| EVERYDAY MATH CLASSROOM MANIPULATIVES KIT GRADE 3 | 978-0-02-137945-3 | 4 | \$873.45 | \$0.00 | \$3,493.80 |
| EVERYDAY MATH CLASSROOM MANIPULATIVES KIT GRADE 4 | 978-0-02-137948-4 | 4 | \$748.62 | \$0.00 | \$2,994.48 |
| EVERYDAY MATH CLASSROOM MANIPULATIVES KIT GRADE 5 | 978-0-02-137949-1 | 3 | \$748.62 | \$0.00 | \$2,245.86 |
| | - | • | • | | |
| Everyday Math SMP Posters | | | | | |
| EVERYDAY MATH NATIONAL STANDARD MATH PRACTICES POSTER STANDARDS 1-8 GRADE 5-6 | 978-0-07-902436-7 | 3 | \$26.25 | \$78.75 | *Free Materials |
| EVERYDAY MATH NATIONAL STANDARD MATH PRACTICES POSTER STANDARDS 1-8 GRADE K-2 | 978-0-07-902438-1 | 12 | \$26.25 | \$315.00 | *Free Materials |
| EVERYDAY MATH NATIONAL STANDARD MATH PRACTICES POSTER STANDARDS 1-8 GRADE 3-4 | 978-0-07-902439-8 | 8 | \$26.25 | \$210.00 | *Free Materials |
| | Everyday Ma | ath SMP Po | sters Subtotal | \$603.75 | \$0.00 |
| | Everyday Math N | /lanipulative | Kits Subtotal | \$603.75 | \$18,466.98 |

PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER

SEND ORDER TO:

McGraw Hill LLC | PO Box 182605 | Columbus, OH 43218-2605

Email: orders_mhe@mheducation.com | Phone: 1-800-338-3987 | Fax: 1-800-953-8691

QUOTE DATE:

05/10/2023

ACCOUNT NAME: Lakes Elementary School

EXPIRATION DATE: 06/24/2023

QUOTE NUMBER:

MAYE-05102023110233-001

ACCOUNT #: 298858

PAGE #:



QUOTE PREPARED FOR:

Lakes Elementary School 6849 YOUNG AVE NE ROCKFORD, MI 49341-9414 ACCOUNT NUMBER: 298858

CONTACT:

Larry Watters Idwatters@rockfordschools.org (616) 863-6340

| VALUE OF ALL MATERIALS | \$19,070.73 |
|---------------------------------|-------------|
| FREE MATERIALS | (\$603.75) |
| PRODUCT TOTAL* | \$18,466.98 |
| ESTIMATED SHIPPING & HANDLING** | \$853.00 |
| ESTIMATED TAX** | \$0.00 |
| GRAND TOTAL | \$19,319.98 |

SUBSCRIPTION/DIGITAL CONTACT:

Larry Watters Idwatters@rockfordschools.org (616) 863-6340

| * Drice firm for 45 days from gueta date. Drice gueta must be attached to school purchase order to receive the guetad price and free materials. | * |
|---|---|

Terms of Service:

Comments:

By placing an order for digital products (the 'Subscribed Materials'), the entity that this price quote has been prepared for ('Subscriber') agrees to be bound by the Terms of Service and any specific provisions required by Subscriber's state law, each located in the applicable links below. Subject to Subscriber's payment of the fees set out above, McGraw Hill LLC hereby grants to Subscriber a non-exclusive, non-transferable license to allow only the number of Authorized Users that corresponds to the quantity of Subscribed Materials set forth above to access and use the Subscribed Materials under the terms described in the Terms of Service and any specific provisions required by Subscriber's state law, each located in the applicable links below. The subscription term for the Subscribed Materials shall be as set forth in the Product Description above. If no subscription term is specified, the initial term shall be one (1) year from the date of this price quote (the "Initial Subscription Term"), and thereafter the Subscriber shall renew for additional one (1) year terms (each a 'Subscription Renewal Term'), provided MHE has chosen to renew the subscription and has sent an invoice for such Subscription Renewal Term to Subscriber.

Terms Of Service

Provisions required by Subscriber State law

ATTENTION: In our effort to protect our customer's data, we will no longer store credit card data in any manner within in our system. Therefore, as of April 30, 2016 we will no longer accept credit card orders via email, fax, or mail/package delivery. Credit card orders may be placed over the phone by calling the number listed above or via our websites by visiting www.mheducation.com (or www.mhecoast2coast.com).

| School Purchase Order Number: | |
|--|------------------------------|
| | |
| Name of School Official (Please Print) | Signature of School Official |

PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER

SEND ORDER TO:

McGraw Hill LLC | PO Box 182605 | Columbus, OH 43218-2605

Email: orders mhe@mheducation.com | Phone: 1-800-338-3987 | Fax: 1-800-953-8691

QUOTE DATE:

05/10/2023

ACCOUNT NAME: Lakes Elementary School

EXPIRATION DATE:

06/24/2023

QUOTE NUMBER:

MAYE-05102023110233-001

ACCOUNT #: 298858

PAGE #:

ays from quote date. Price quote must be attached to school purchase order to receive the quoted price and free materials.

^{**}Shipping and handling charges shown are only estimates. Actual shipping and handling charges will be applied at time of order. Taxes shown are only estimates. If applicable, actual tax charges will be applied at time of order.



QUOTE PREPARED FOR:

Meadow Ridge Elementary School 8100 COURTLAND DR NE ROCKFORD, MI 49341-7765 ACCOUNT NUMBER: 280481

CONTACT:

LARRY WATTERS
Idwatters@rockfordschools.org
(616) 863-6342

SUBSCRIPTION/DIGITAL CONTACT:

LARRY WATTERS
Idwatters@rockfordschools.org
(616) 863-6342

SALES REP INFORMATION:

Matt Mayer matt.mayer@mheducation.com

| Section Summ | ary | Value of All Materials | Free Materials | Product Subtotal |
|---------------------------------|-----------------|---------------------------|----------------|------------------|
| Everyday Math Manipulative Kits | | \$17,516.88 | (\$498.75) | \$17,018.13 |
| | PRODUCT TOTAL* | \$17,516.88 | (\$498.75) | \$17,018.13 |
| | ESTIMATED S&H** | | | \$892.14 |
| | ESTIMATED TAX** | | | \$0.00 |
| | GRAND TOTAL* | | | \$17,910.27 |

^{*} Price firm for 45 days from quote date. Price quote must be attached to school purchase order to receive the quoted price and free materials.

Comments:

Please ship the following to Meadow Ridge Elementary 8100 Courtland Drive, Rockford, MI 49341

PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER

SEND ORDER TO:

McGraw Hill LLC | PO Box 182605 | Columbus, OH 43218-2605

Email: orders_mhe@mheducation.com | Phone: 1-800-338-3987 | Fax: 1-800-953-8691

QUOTE DATE:

05/10/2023

ACCOUNT NAME: Meadow Ridge Elementary School

EXPIRATION DATE:

06/24/2023

QUOTE NUMBER:

MAYE-05102023110639-001

ACCOUNT #: 280481

PAGE #:

^{**}Shipping and handling charges shown are only estimates. Actual shipping and handling charges will be applied at time of order. Taxes shown are only estimates. If applicable, actual tax charges will be applied at time of order.



| Product Description | ISBN | Qty | Unit Price | Free Materials | Line Subtotal |
|--|-------------------|--------------|----------------|----------------|-----------------|
| Everyday Math Manipulative Kits | | | | | |
| | | | | | |
| EVERYDAY MATH - MANIPULATIVE KIT PRE-K | 978-0-07-600317-4 | 5 | \$321.63 | \$0.00 | \$1,608.15 |
| EVERYDAY MATH CLASSROOM MANIPULATIVES KIT GRADE K | 978-0-02-140973-0 | 3 | \$686.31 | \$0.00 | \$2,058.93 |
| EVERYDAY MATH CLASSROOM MANIPULATIVES KIT GRADE 1 | 978-0-02-140987-7 | 4 | \$873.45 | \$0.00 | \$3,493.80 |
| EVERYDAY MATH CLASSROOM MANIPULATIVES KIT GRADE 2 | 978-0-02-140990-7 | 3 | \$873.45 | \$0.00 | \$2,620.35 |
| EVERYDAY MATH CLASSROOM MANIPULATIVES KIT GRADE 3 | 978-0-02-137945-3 | 4 | \$873.45 | \$0.00 | \$3,493.80 |
| EVERYDAY MATH CLASSROOM MANIPULATIVES KIT GRADE 4 | 978-0-02-137948-4 | 3 | \$748.62 | \$0.00 | \$2,245.86 |
| EVERYDAY MATH CLASSROOM MANIPULATIVES KIT GRADE 5 | 978-0-02-137949-1 | 2 | \$748.62 | \$0.00 | \$1,497.24 |
| | | | | | |
| Everyday Math SMP Posters | | | | | |
| EVERYDAY MATH NATIONAL STANDARD MATH PRACTICES POSTER STANDARDS 1-8 GRADE 5-6 | 978-0-07-902436-7 | 2 | \$26.25 | \$52.50 | *Free Materials |
| EVERYDAY MATH NATIONAL STANDARD MATH PRACTICES POSTER STANDARDS 1-8 GRADE K-2 | 978-0-07-902438-1 | 10 | \$26.25 | \$262.50 | *Free Materials |
| EVERYDAY MATH NATIONAL STANDARD MATH PRACTICES POSTER STANDARDS 1-8 GRADE 3-4 | 978-0-07-902439-8 | 7 | \$26.25 | \$183.75 | *Free Materials |
| | Everyday Ma | th SMP Po | sters Subtotal | \$498.75 | \$0.00 |
| | Everyday Math N | lanipulative | Kits Subtotal | \$498.75 | \$17,018.13 |

PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER

SEND ORDER TO:

McGraw Hill LLC | PO Box 182605 | Columbus, OH 43218-2605

Email: orders_mhe@mheducation.com | Phone: 1-800-338-3987 | Fax: 1-800-953-8691

QUOTE DATE:

05/10/2023

ACCOUNT NAME: Meadow Ridge Elementary School

EXPIRATION DATE: 06/24/2023

QUOTE NUMBER:

MAYE-05102023110639-001

ACCOUNT #: 280481

PAGE #:



Comments:

Because learning changes everything."

QUOTE PREPARED FOR:

Meadow Ridge Elementary School 8100 COURTLAND DR NE ROCKFORD, MI 49341-7765 ACCOUNT NUMBER: 280481

CONTACT:

LARRY WATTERS
Idwatters@rockfordschools.org
(616) 863-6342

| VALUE OF ALL MATERIALS | \$17,516.88 |
|---------------------------------|-------------|
| FREE MATERIALS | (\$498.75) |
| PRODUCT TOTAL* | \$17,018.13 |
| ESTIMATED SHIPPING & HANDLING** | \$892.14 |
| ESTIMATED TAX** | \$0.00 |
| GRAND TOTAL | \$17,910.27 |

SUBSCRIPTION/DIGITAL CONTACT:

LARRY WATTERS
Idwatters@rockfordschools.org
(616) 863-6342

| ice firm for 45 days from quote date. Price quote must be attached to school purchase order to receive the quoted price and free materials. |
|---|
| nipping and handling charges shown are only estimates. Actual shipping and handling charges will be applied at time of order. Taxes shown are only estimates. If applicable, all tax charges will be applied at time of order. |
| ns of Service: |
| placing an order for digital products (the 'Subscribed Materials'), the entity that this price quote has been prepared for ('Subscriber') agrees to be bound by the Terms of Service any specific provisions required by Subscriber's state law, each located in the applicable links below. Subject to Subscriber's payment of the fees set out above, McGraw Hill hereby grants to Subscriber a non-exclusive, non-transferable license to allow only the number of Authorized Users that corresponds to the quantity of Subscribed Materials forth above to access and use the Subscribed Materials under the terms described in the Terms of Service and any specific provisions required by Subscriber's state law, each ted in the applicable links below. The subscription term for the Subscribed Materials shall be as set forth in the Product Description above. If no subscription term is specified, initial term shall be one (1) year from the date of this price quote (the 'Initial Subscription Term'), and thereafter the Subscriber shall renew for additional one (1) year terms the a 'Subscription Renewal Term'), provided MHE has chosen to renew the subscription and has sent an invoice for such Subscription Renewal Term to Subscriber. |
| ms Of Service |
| visions required by Subscriber State law |
| ENTION: In our effort to protect our customer's data, we will no longer store credit card data in any manner within in our system. Therefore, as of April 30, 2016 we will no per accept credit card orders via email, fax, or mail/package delivery. Credit card orders may be placed over the phone by calling the number listed above or via our websites by |
| ing www.mheducation.com (or www.mhecoast2coast.com). |
| ool Purchase Order Number: |
| Name of School Official (Please Print) Signature of School Official |

PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER

SEND ORDER TO:

McGraw Hill LLC | PO Box 182605 | Columbus, OH 43218-2605

Email: orders_mhe@mheducation.com | Phone: 1-800-338-3987 | Fax: 1-800-953-8691

QUOTE DATE:

05/10/2023

ACCOUNT NAME: Meadow Ridge Elementary School

EXPIRATION DATE:

06/24/2023

QUOTE NUMBER:

MAYE-05102023110639-001

ACCOUNT #: 280481

PAGE #:



QUOTE PREPARED FOR:

Parkside Elementary School 156 LEWIS ST ROCKFORD, MI 49341 ACCOUNT NUMBER: 302356

SUBSCRIPTION/DIGITAL CONTACT:

Larry Watters
Idwatters@rockfordschools.org
(616) 863-6360 x4002

CONTACT:

Larry Watters
Idwatters@rockfordschools.org
(616) 863-6360 x4002

SALES REP INFORMATION:

Matt Mayer matt.mayer@mheducation.com

| Section Sun | nmary | Value of All Materials | Free Materials | Product Subtotal |
|---------------------------------|-----------------|---------------------------|----------------|------------------|
| Everyday Math Manipulative Kits | | \$9,922.80 | (\$315.00) | \$9,607.80 |
| | PRODUCT TOTAL* | \$9,922.80 | (\$315.00) | \$9,607.80 |
| | ESTIMATED S&H** | | | \$476.44 |
| | ESTIMATED TAX** | | | \$0.00 |
| | GRAND TOTAL* | | | \$10,084.24 |

^{*} Price firm for 45 days from quote date. Price quote must be attached to school purchase order to receive the quoted price and free materials.

Comments:

Please ship the following to Parkside Elementary 156 Lewis Street, Rockford, MI 49341

PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER

SEND ORDER TO:

McGraw Hill LLC | PO Box 182605 | Columbus, OH 43218-2605

Email: orders_mhe@mheducation.com | Phone: 1-800-338-3987 | Fax: 1-800-953-8691

QUOTE DATE: QUOTE NUMBER: 05/10/2023

MAYE-05102023111349-001

ACCOUNT NAME: Parkside Elementary School
ACCOUNT #: 302356

EXPIRATION DATE:

06/24/2023

PAGE #:

^{**}Shipping and handling charges shown are only estimates. Actual shipping and handling charges will be applied at time of order. Taxes shown are only estimates. If applicable, actual tax charges will be applied at time of order.



| Product Description | ISBN | Qty | Unit Price | Free Materials | Line Subtotal |
|---|-------------------|-------------|-----------------|----------------|-----------------|
| Everyday Math Manipulative Kits | | | | | |
| | | | | | |
| EVERYDAY MATH CLASSROOM MANIPULATIVES KIT GRADE K | 978-0-02-140973-0 | 2 | \$686.31 | \$0.00 | \$1,372.62 |
| EVERYDAY MATH CLASSROOM MANIPULATIVES KIT GRADE 1 | 978-0-02-140987-7 | 2 | \$873.45 | \$0.00 | \$1,746.90 |
| EVERYDAY MATH CLASSROOM MANIPULATIVES KIT GRADE 2 | 978-0-02-140990-7 | 2 | \$873.45 | \$0.00 | \$1,746.90 |
| EVERYDAY MATH CLASSROOM MANIPULATIVES KIT GRADE 3 | 978-0-02-137945-3 | 2 | \$873.45 | \$0.00 | \$1,746.90 |
| EVERYDAY MATH CLASSROOM MANIPULATIVES KIT GRADE 4 | 978-0-02-137948-4 | 2 | \$748.62 | \$0.00 | \$1,497.24 |
| EVERYDAY MATH CLASSROOM MANIPULATIVES KIT GRADE 5 | 978-0-02-137949-1 | 2 | \$748.62 | \$0.00 | \$1,497.24 |
| | | | | • | |
| Everyday Math SMP Posters | | | | | |
| EVERYDAY MATH NATIONAL STANDARD MATH PRACTICES POSTER STANDARDS 1-8 GRADE 5-6 | 978-0-07-902436-7 | 2 | \$26.25 | \$52.50 | *Free Materials |
| EVERYDAY MATH NATIONAL STANDARD MATH PRACTICES POSTER STANDARDS 1-8 GRADE K-2 | 978-0-07-902438-1 | 6 | \$26.25 | \$157.50 | *Free Materials |
| EVERYDAY MATH NATIONAL STANDARD MATH PRACTICES POSTER STANDARDS 1-8 GRADE 3-4 | 978-0-07-902439-8 | 4 | \$26.25 | \$105.00 | *Free Materials |
| | Everyday Ma | th SMP Po | sters Subtotal | \$315.00 | \$0.00 |
| | Everyday Math N | lanipulativ | e Kits Subtotal | \$315.00 | \$9,607.80 |

PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER

SEND ORDER TO:

McGraw Hill LLC | PO Box 182605 | Columbus, OH 43218-2605

Email: orders_mhe@mheducation.com | Phone: 1-800-338-3987 | Fax: 1-800-953-8691

QUOTE DATE:

05/10/2023

ACCOUNT NAME: Parkside Elementary School

EXPIRATION DATE: 06/24/2023

QUOTE NUMBER:

MAYE-05102023111349-001

ACCOUNT #: 302356

PAGE #:



QUOTE PREPARED FOR:

Parkside Elementary School 156 LEWIS ST ROCKFORD, MI 49341 ACCOUNT NUMBER: 302356

CONTACT:

Larry Watters
Idwatters@rockfordschools.org
(616) 863-6360 x4002

| VALUE OF ALL MATERIALS | \$9,922.80 |
|---------------------------------|-------------|
| FREE MATERIALS | (\$315.00) |
| PRODUCT TOTAL* | \$9,607.80 |
| ESTIMATED SHIPPING & HANDLING** | \$476.44 |
| ESTIMATED TAX** | \$0.00 |
| GRAND TOTAL | \$10,084.24 |

SUBSCRIPTION/DIGITAL CONTACT:

Larry Watters
Idwatters@rockfordschools.org
(616) 863-6360 x4002

| Comments: | | |
|-----------|--|--|
| | | STATES AND A STATE OF THE STATE |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |
| | | |

- * Price firm for 45 days from quote date. Price quote must be attached to school purchase order to receive the quoted price and free materials.
- **Shipping and handling charges shown are only estimates. Actual shipping and handling charges will be applied at time of order. Taxes shown are only estimates. If applicable, actual tax charges will be applied at time of order.

Terms of Service:

By placing an order for digital products (the 'Subscribed Materials'), the entity that this price quote has been prepared for ('Subscriber') agrees to be bound by the Terms of Service and any specific provisions required by Subscriber's state law, each located in the applicable links below. Subject to Subscriber's payment of the fees set out above, McGraw Hill LLC hereby grants to Subscriber a non-exclusive, non-transferable license to allow only the number of Authorized Users that corresponds to the quantity of Subscribed Materials set forth above to access and use the Subscribed Materials under the terms described in the Terms of Service and any specific provisions required by Subscriber's state law, each located in the applicable links below. The subscription term for the Subscribed Materials shall be as set forth in the Product Description above. If no subscription term is specified, the initial term shall be one (1) year from the date of this price quote (the 'Initial Subscription Term'), and thereafter the Subscriber shall renew for additional one (1) year terms (each a 'Subscription Renewal Term'), provided MHE has chosen to renew the subscription and has sent an invoice for such Subscription Renewal Term to Subscriber.

Terms Of Service

Provisions required by Subscriber State law

ATTENTION: In our effort to protect our customer's data, we will no longer store credit card data in any manner within in our system. Therefore, as of April 30, 2016 we will no longer accept credit card orders via email, fax, or mail/package delivery. Credit card orders may be placed over the phone by calling the number listed above or via our websites by visiting www.mheducation.com (or www.mheducation.com (or www.mheducation.com).

| School Purchase Order Number: | |
|--|------------------------------|
| | |
| Name of School Official (Please Print) | Signature of School Official |

PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER

SEND ORDER TO:

McGraw Hill LLC | PO Box 182605 | Columbus, OH 43218-2605

Email: orders_mhe@mheducation.com | Phone: 1-800-338-3987 | Fax: 1-800-953-8691

QUOTE DATE:

05/10/2023

ACCOUNT NAME: Parkside Elementary School

EXPIRATION DATE:

06/24/2023

QUOTE NUMBER:

MAYE-05102023111349-001

ACCOUNT #: 302356

PAGE #:



QUOTE PREPARED FOR:

Roguewood Elementary School 3900 KROES ST NE ROCKFORD, MI 49341-9250 ACCOUNT NUMBER: 302168

CONTACT:

Larry Watters
Idwatters@rockfordschools.org
(616) 863-6374

SUBSCRIPTION/DIGITAL CONTACT:

Larry Watters
Idwatters@rockfordschools.org
(616) 863-6374

SALES REP INFORMATION:

Matt Mayer matt.mayer@mheducation.com

| Section Summary | у | Value of All Materials | Free Materials | Product Subtotal |
|---------------------------------|-----------------|---------------------------|----------------|------------------|
| Everyday Math Manipulative Kits | | \$21,645.00 | (\$682.50) | \$20,962.50 |
| | PRODUCT TOTAL* | \$21,645.00 | (\$682.50) | \$20,962.50 |
| | ESTIMATED S&H** | | | \$956.81 |
| | ESTIMATED TAX** | | | \$0.00 |
| | GRAND TOTAL* | | | \$21,919.31 |

^{*} Price firm for 45 days from quote date. Price quote must be attached to school purchase order to receive the quoted price and free materials.

Comments:

Please ship the following to Roguewood Elementary 3900 Kroes Street, Rockford, MI 49341

PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER

SEND ORDER TO:

McGraw Hill LLC | PO Box 182605 | Columbus, OH 43218-2605

Email: orders_mhe@mheducation.com | Phone: 1-800-338-3987 | Fax: 1-800-953-8691

QUOTE DATE:

05/10/2023

ACCOUNT NAME: Roguewood Elementary School

EXPIRATION DATE:

06/24/2023

QUOTE NUMBER:

MAYE-05102023112450-001

ACCOUNT #: 302168

PAGE #:

^{**}Shipping and handling charges shown are only estimates. Actual shipping and handling charges will be applied at time of order. Taxes shown are only estimates. If applicable, actual tax charges will be applied at time of order.



| Product Description | ISBN | Qty | Unit Price | Free Materials | Line Subtotal |
|--|-------------------|-------------|-----------------|----------------|-----------------|
| Everyday Math Manipulative Kits | | | | | |
| | | | | | |
| EVERYDAY MATH CLASSROOM MANIPULATIVES KIT GRADE K | 978-0-02-140973-0 | 4 | \$686.31 | \$0.00 | \$2,745.24 |
| EVERYDAY MATH CLASSROOM MANIPULATIVES KIT GRADE 1 | 978-0-02-140987-7 | 6 | \$873.45 | \$0.00 | \$5,240.70 |
| EVERYDAY MATH CLASSROOM MANIPULATIVES KIT GRADE 2 | 978-0-02-140990-7 | 4 | \$873.45 | \$0.00 | \$3,493.80 |
| EVERYDAY MATH CLASSROOM MANIPULATIVES KIT GRADE 3 | 978-0-02-137945-3 | 4 | \$873.45 | \$0.00 | \$3,493.80 |
| EVERYDAY MATH CLASSROOM MANIPULATIVES KIT GRADE 4 | 978-0-02-137948-4 | 4 | \$748.62 | \$0.00 | \$2,994.48 |
| EVERYDAY MATH CLASSROOM MANIPULATIVES KIT GRADE 5 | 978-0-02-137949-1 | 4 | \$748.62 | \$0.00 | \$2,994.48 |
| | | | | | |
| Everyday Math SMP Posters | | | | | |
| EVERYDAY MATH NATIONAL STANDARD MATH PRACTICES POSTER STANDARDS 1-8 GRADE 5-6 | 978-0-07-902436-7 | 4 | \$26.25 | \$105.00 | *Free Materials |
| EVERYDAY MATH NATIONAL STANDARD MATH PRACTICES POSTER STANDARDS 1-8 GRADE K-2 | 978-0-07-902438-1 | 14 | \$26.25 | \$367.50 | *Free Materials |
| EVERYDAY MATH NATIONAL STANDARD MATH PRACTICES POSTER STANDARDS 1-8 GRADE 3-4 | 978-0-07-902439-8 | 8 | \$26.25 | \$210.00 | *Free Materials |
| | Everyday Ma | th SMP Po | sters Subtotal | : \$682.50 | \$0.00 |
| | Everyday Math N | lanipulativ | e Kits Subtotal | \$682.50 | \$20,962.50 |

PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER

SEND ORDER TO:

McGraw Hill LLC | PO Box 182605 | Columbus, OH 43218-2605

Email: orders_mhe@mheducation.com | Phone: 1-800-338-3987 | Fax: 1-800-953-8691

QUOTE DATE:

05/10/2023

ACCOUNT NAME: Roguewood Elementary School

EXPIRATION DATE: 06/24/2023

QUOTE NUMBER:

MAYE-05102023112450-001

ACCOUNT #: 302168

PAGE #:



QUOTE PREPARED FOR:

Roguewood Elementary School 3900 KROES ST NE ROCKFORD, MI 49341-9250 ACCOUNT NUMBER: 302168

CONTACT:

Larry Watters
Idwatters@rockfordschools.org
(616) 863-6374

| VALUE OF ALL MATERIALS | \$21,645.00 |
|---------------------------------|-------------|
| FREE MATERIALS | (\$682.50) |
| PRODUCT TOTAL* | \$20,962.50 |
| ESTIMATED SHIPPING & HANDLING** | \$956.81 |
| ESTIMATED TAX** | \$0.00 |
| GRAND TOTAL | \$21,919.31 |

SUBSCRIPTION/DIGITAL CONTACT:

Larry Watters
Idwatters@rockfordschools.org
(616) 863-6374

Terms of Service:

Comments:

By placing an order for digital products (the 'Subscribed Materials'), the entity that this price quote has been prepared for ('Subscriber') agrees to be bound by the Terms of Service and any specific provisions required by Subscriber's state law, each located in the applicable links below. Subject to Subscriber's payment of the fees set out above, McGraw Hill LLC hereby grants to Subscriber a non-exclusive, non-transferable license to allow only the number of Authorized Users that corresponds to the quantity of Subscribed Materials set forth above to access and use the Subscribed Materials under the terms described in the Terms of Service and any specific provisions required by Subscriber's state law, each located in the applicable links below. The subscription term for the Subscribed Materials shall be as set forth in the Product Description above. If no subscription term is specified, the initial term shall be one (1) year from the date of this price quote (the 'Initial Subscription Term'), and thereafter the Subscriber shall renew for additional one (1) year terms (each a 'Subscription Renewal Term'), provided MHE has chosen to renew the subscription and has sent an invoice for such Subscription Renewal Term to Subscriber.

Terms Of Service

Provisions required by Subscriber State law

ATTENTION: In our effort to protect our customer's data, we will no longer store credit card data in any manner within in our system. Therefore, as of April 30, 2016 we will no longer accept credit card orders via email, fax, or mail/package delivery. Credit card orders may be placed over the phone by calling the number listed above or via our websites by visiting www.mheducation.com (or www.mheducation.com (or www.mheducation.com).

| School Purchase Order Number: | |
|--|------------------------------|
| | |
| Name of School Official (Please Print) | Signature of School Official |

PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER

SEND ORDER TO:

McGraw Hill LLC | PO Box 182605 | Columbus, OH 43218-2605

Email: orders_mhe@mheducation.com | Phone: 1-800-338-3987 | Fax: 1-800-953-8691

QUOTE DATE:

05/10/2023

ACCOUNT NAME: Roguewood Elementary School

EXPIRATION DATE:

06/24/2023

QUOTE NUMBER:

MAYE-05102023112450-001

ACCOUNT #: 302168

PAGE #:

Price firm for 45 days from quote date. Price quote must be attached to school purchase order to receive the quoted price and free materials.

^{**}Shipping and handling charges shown are only estimates. Actual shipping and handling charges will be applied at time of order. Taxes shown are only estimates. If applicable, actual tax charges will be applied at time of order.



QUOTE PREPARED FOR:

Valley View Elementary School 405 SUMMIT AVE NE ROCKFORD, MI 49341-7953 ACCOUNT NUMBER: 304703

CONTACT:

Larry Watters
Idwatters@rockfordschools.org
(616) 863-6366

SUBSCRIPTION/DIGITAL CONTACT:

Larry Watters
Idwatters@rockfordschools.org
(616) 863-6366

SALES REP INFORMATION:

Matt Mayer matt.mayer@mheducation.com

| Section Sur | nmary | Value of All Materials | Free Materials | Product Subtotal |
|---------------------------------|-----------------|---------------------------|----------------|------------------|
| Everyday Math Manipulative Kits | | \$23,907.30 | (\$761.25) | \$23,146.05 |
| | PRODUCT TOTAL* | \$23,907.30 | (\$761.25) | \$23,146.05 |
| | ESTIMATED S&H** | | | \$1,034.90 |
| | ESTIMATED TAX** | | | \$0.00 |
| | GRAND TOTAL* | | | \$24,180.95 |

^{*} Price firm for 45 days from quote date. Price quote must be attached to school purchase order to receive the quoted price and free materials.

Comments:

Please ship the following to Valley View Elementary 405 Summit Street, Rockford, MI 49341

PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER

SEND ORDER TO:

McGraw Hill LLC | PO Box 182605 | Columbus, OH 43218-2605

Email: orders_mhe@mheducation.com | Phone: 1-800-338-3987 | Fax: 1-800-953-8691

QUOTE DATE:

05/10/2023

ACCOUNT NAME: Valley View Elementary School

EXPIRATION DATE:

06/24/2023

QUOTE NUMBER:

MAYE-05102023112955-001

ACCOUNT #: 304703

PAGE #:

^{**}Shipping and handling charges shown are only estimates. Actual shipping and handling charges will be applied at time of order. Taxes shown are only estimates. If applicable, actual tax charges will be applied at time of order.



| Product Description | ISBN | Qty | Unit Price | Free Materials | Line Subtotal |
|---|-------------------|--------------|-----------------|----------------|-----------------|
| Everyday Math Manipulative Kits | | | | | |
| | | | | | |
| EVERYDAY MATH CLASSROOM MANIPULATIVES KIT GRADE K | 978-0-02-140973-0 | 5 | \$686.31 | \$0.00 | \$3,431.55 |
| EVERYDAY MATH CLASSROOM MANIPULATIVES KIT GRADE 1 | 978-0-02-140987-7 | 5 | \$873.45 | \$0.00 | \$4,367.25 |
| EVERYDAY MATH CLASSROOM MANIPULATIVES KIT GRADE 2 | 978-0-02-140990-7 | 4 | \$873.45 | \$0.00 | \$3,493.80 |
| EVERYDAY MATH CLASSROOM MANIPULATIVES KIT GRADE 3 | 978-0-02-137945-3 | 5 | \$873.45 | \$0.00 | \$4,367.25 |
| EVERYDAY MATH CLASSROOM MANIPULATIVES KIT GRADE 4 | 978-0-02-137948-4 | 5 | \$748.62 | \$0.00 | \$3,743.10 |
| EVERYDAY MATH CLASSROOM MANIPULATIVES KIT GRADE 5 | 978-0-02-137949-1 | 5 | \$748.62 | \$0.00 | \$3,743.10 |
| | | | | | |
| Everyday Math SMP Posters | | | | | |
| EVERYDAY MATH NATIONAL STANDARD MATH PRACTICES POSTER STANDARDS 1-8 GRADE 5-6 | 978-0-07-902436-7 | 5 | \$26.25 | \$131.25 | *Free Materials |
| EVERYDAY MATH NATIONAL STANDARD MATH PRACTICES POSTER STANDARDS 1-8 GRADE K-2 | 978-0-07-902438-1 | 14 | \$26.25 | \$367.50 | *Free Materials |
| EVERYDAY MATH NATIONAL STANDARD MATH PRACTICES POSTER STANDARDS 1-8 GRADE 3-4 | 978-0-07-902439-8 | 10 | \$26.25 | \$262.50 | *Free Materials |
| | Everyday Ma | th SMP Po | sters Subtotal | \$761.25 | \$0.00 |
| | Everyday Math N | lanipulative | e Kits Subtotal | \$761.25 | \$23,146.05 |

PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER

SEND ORDER TO:

McGraw Hill LLC | PO Box 182605 | Columbus, OH 43218-2605

Email: orders_mhe@mheducation.com | Phone: 1-800-338-3987 | Fax: 1-800-953-8691

QUOTE DATE:

05/10/2023

ACCOUNT NAME: Valley View Elementary School

EXPIRATION DATE: 06/24/2023

QUOTE NUMBER:

MAYE-05102023112955-001

ACCOUNT #: 304703

PAGE #:



QUOTE PREPARED FOR:

Valley View Elementary School 405 SUMMIT AVE NE ROCKFORD, MI 49341-7953 ACCOUNT NUMBER: 304703

CONTACT:

Larry Watters
Idwatters@rockfordschools.org
(616) 863-6366

| VALUE OF ALL MATERIALS | \$23,907.30 |
|---------------------------------|-------------|
| FREE MATERIALS | (\$761.25) |
| PRODUCT TOTAL* | \$23,146.05 |
| ESTIMATED SHIPPING & HANDLING** | \$1,034.90 |
| ESTIMATED TAX** | \$0.00 |
| GRAND TOTAL | \$24,180.95 |

SUBSCRIPTION/DIGITAL CONTACT:

Larry Watters
Idwatters@rockfordschools.org
(616) 863-6366

| AND THE PARTY OF |
|------------------|
| |
| |
| |
| |
| |
| |

Terms of Service:

By placing an order for digital products (the 'Subscribed Materials'), the entity that this price quote has been prepared for ('Subscriber') agrees to be bound by the Terms of Service and any specific provisions required by Subscriber's state law, each located in the applicable links below. Subject to Subscriber's payment of the fees set out above, McGraw Hill LLC hereby grants to Subscriber a non-exclusive, non-transferable license to allow only the number of Authorized Users that corresponds to the quantity of Subscribed Materials set forth above to access and use the Subscribed Materials under the terms described in the Terms of Service and any specific provisions required by Subscriber's state law, each located in the applicable links below. The subscription term for the Subscribed Materials shall be as set forth in the Product Description above. If no subscription term is specified, the initial term shall be one (1) year from the date of this price quote (the 'Initial Subscription Term'), and thereafter the Subscriber shall renew for additional one (1) year terms (each a 'Subscription Renewal Term'), provided MHE has chosen to renew the subscription and has sent an invoice for such Subscription Renewal Term to Subscriber.

Terms Of Service

Provisions required by Subscriber State law

ATTENTION: In our effort to protect our customer's data, we will no longer store credit card data in any manner within in our system. Therefore, as of April 30, 2016 we will no longer accept credit card orders via email, fax, or mail/package delivery. Credit card orders may be placed over the phone by calling the number listed above or via our websites by visiting www.mheducation.com (or www.mheducation.com (or www.mheducation.com).

| School Purchase Order Number: | |
|--|------------------------------|
| Name of School Official (Please Print) | Signature of School Official |

PLEASE INCLUDE THIS PROPOSAL WITH YOUR PURCHASE ORDER

SEND ORDER TO:

McGraw Hill LLC | PO Box 182605 | Columbus, OH 43218-2605

Email: orders_mhe@mheducation.com | Phone: 1-800-338-3987 | Fax: 1-800-953-8691

QUOTE DATE:

05/10/2023

ACCOUNT NAME: Valley View Elementary School

EXPIRATION DATE:

06/24/2023

QUOTE NUMBER:

MAYE-05102023112955-001

ACCOUNT #: 304703

PAGE #:

^{*} Price firm for 45 days from quote date. Price quote must be attached to school purchase order to receive the quoted price and free materials.

^{**}Shipping and handling charges shown are only estimates. Actual shipping and handling charges will be applied at time of order. Taxes shown are only estimates. If applicable, actual tax charges will be applied at time of order.



Instruction Department Mike Ramm, Assistant Superintendent

350 N. Main Street
Rockford, MI 49341

Phone: 616,863,6556 - Fax: 616,866,1911

Memorandum

To:

Dr. Steven Matthews, Superintendent

From:

Mike Ramm, Assistant Superintendent of Instruction

Date:

June 8, 2023

Subject: High School Classroom Libraries Expansion

Dr. Matthews:

Rockford Public Schools has used classroom libraries to promote literacy at the DK-5 level for more than ten years. Two years ago, an expansion was made through 8th grade and, as we look ahead to next year, the district is proposing further expansion to 9th-12th grade English classes to ensure consistency among grade-levels and to further increase student engagement in more engaging texts while supporting the Common Core State Standards. It is widely accepted that increased reading has learning benefits across all content areas and there is opportunity and interest to increase the amount that our high school students read by adding classroom libraries. The concept of classroom libraries was shared with administrators, teachers and students resulting in high enthusiasm for the opportunity to improve guided access to voluntary reading with text that is relevant, engaging and current. District core classroom libraries, consisting of 300-350 books, would be housed in every 9-12 grade ELA classroom and supplement core instruction.

This spring our district literacy team, led by Sharon Wells and Rachel DeKuiper, surveyed students and staff and organized teachers and district media specialists to curate classroom library book lists. Predetermined selection criteria and teacher involvement was paramount in paralleling books to the curriculum standards, as well as matching them to student interests.

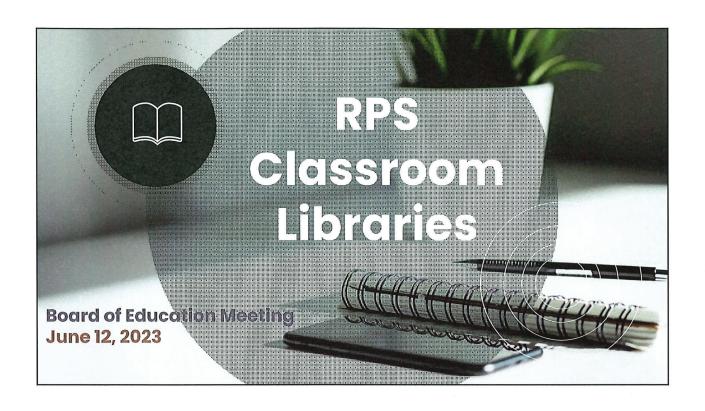
Teacher momentum and response has been phenomenal as the added texts will allow students to access books for choice reading time, class book clubs, and genre specific instruction. In advance of introducing the books, teachers will communicate the purpose of choice reading and share learning expectations to accompany the instruction. Choice reading time will be provided in the classroom giving the students an opportunity to read self-chosen books, discuss the books with their peers and for the teacher to confer with the students to connect the books back to the course curriculum standards.

During Monday's RPS Board of Education meeting, Rockford High School Assistant Principal, Rachel DeKuiper and I will share rationale and implementation strategies for the proposed classroom library purchase. The purchase of classroom libraries would total \$215,340 and will be supported by professional learning and increased communication to our students and their families.

I am excited to share information about this expansion proposal. Please let me know if you have any questions.

Thank You,

Mike Ramm



A classroom library is a large collection of books housed within a classroom to provide multiple, diverse options for students to self-select and read independently.

Benefits of Classroom Libraries

High student engagement

Provides access to a wide range of diverse reading materials

Motivates students to read

Provides choice and self selection

Improves reading skills

Increases vocabulary

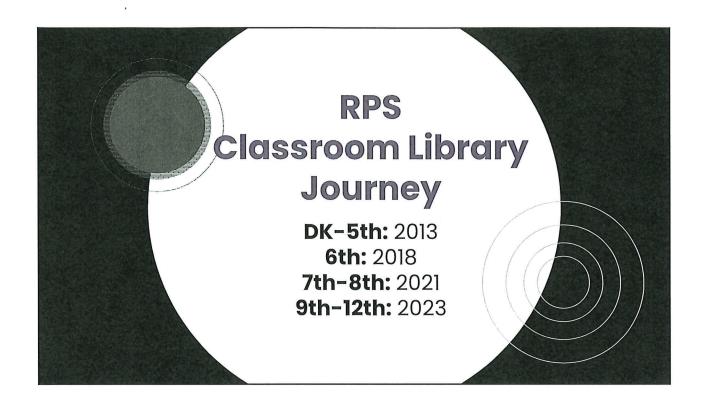
Contributes to students being college and career ready

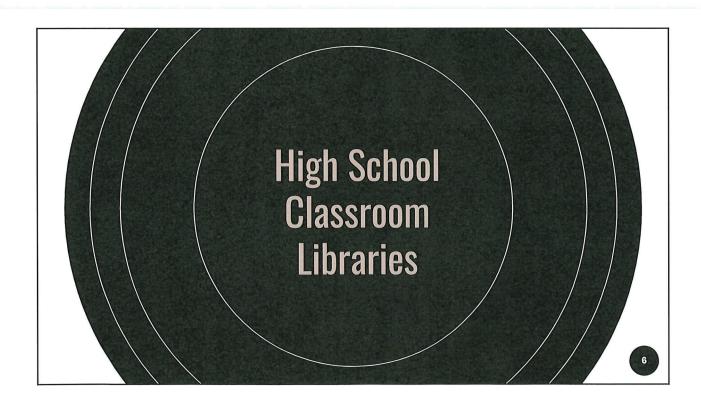
3

How are Classroom Libraries used?

- ~Provide independent reading opportunities
- ~Support ELA standards
- ~Use book talks to promote high interest books for students
- ~Provide reading growth in informational text, academic vocabulary, and literacy instruction across content areas







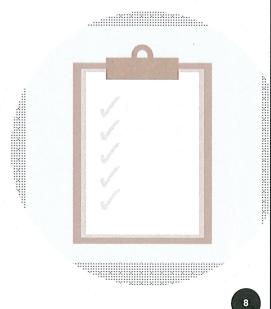
RPS HIGH SCHOOL CLASSROOM LIBRARY BELIEF STATEMENTS

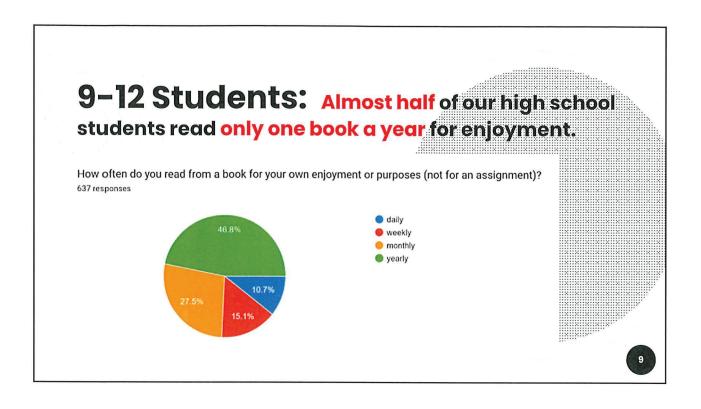
We believe...

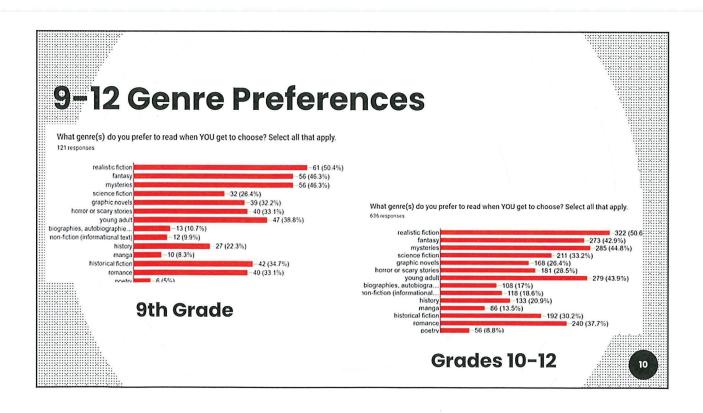
- students need access to books every single day
- students need to have choice and voice when it comes to reading
- classroom libraries can help ignite a love of reading and learning
- students need access to diverse books
- students need access to relevant and high interest titles
- classroom libraries should promote wide reading, giving students easy access to a variety of genres
- "If you build it, they (the students) will come:"If we provide access to engaging and relevant titles, students will read more
- that reading promotes critical thinking and fosters empathy
- reading prepares students for the future and helps them discover their passions
- reading prepares students for college, career, and life

Gathering Input

- Student Surveys
- Teacher Surveys
- Librarian Input
- Curriculum Department Guidance







Book Selection Criteria





RPS HIGH SCHOOL ELA CORE CURRICULUM LIBRARY



| ALL books: * Support ELACCSS and are student-centered * Are current and relevant to high school interest/curriculum * Were chosen with RPS ELA teacher input | | | | Purposes: * Classroom Library * Novel Study * Book Club | | | | | |
|---|--|---|-----------|--|--|------------------|--------------|---------------------------------------|---------|
| | Title | Author | Genre | Fiction Nonfiction | Text Type: Exemplary (Menter) PBL(Theme/Unit) High Interest | Series | Content Tags | Interest Level (Young adult/adult) | Awards |
| Hovel Studies 11 book per student | example: | | | | | | | | |
| | Anne Frank | Goodrich, Frances and Hackett, Albert | Drama | Nonfiction | PBL | | | | |
| Book Clubs | | | | | | | | • | |
| Sets of 4-8 copies | A Wrinkle In Time | L'Engle, Madeleine | Fantasy | Fiction | PBL | The Time Quintet | | | Newbern |
| Classroom Libraries 'One core library per classroom | example: | • | | | | | | | |
| | Chartie Thore and the Last Equation | Gibbs, Stewart | Adventure | Nonfiction | High Interest | - | | | |

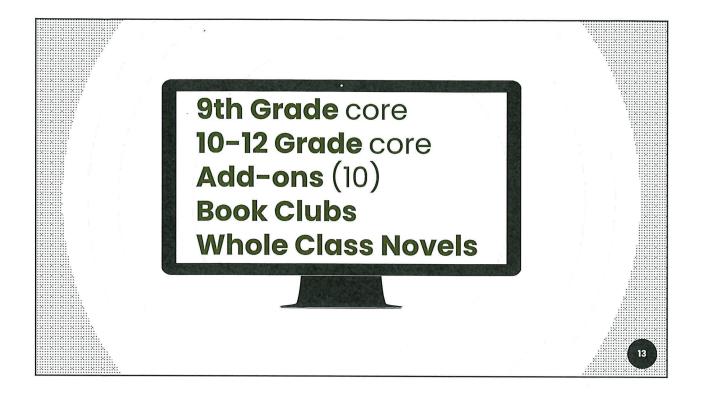
11

The Book Curation Process...

- Browse Book Lists
- Support Curriculum Standards
- Reference Student and Staff Surveys
- Use Book Selection Criteria
- Select Titles, Add to Follett List









Classroom Library Professional Development

Michigan Reading Association Conference~March 2023

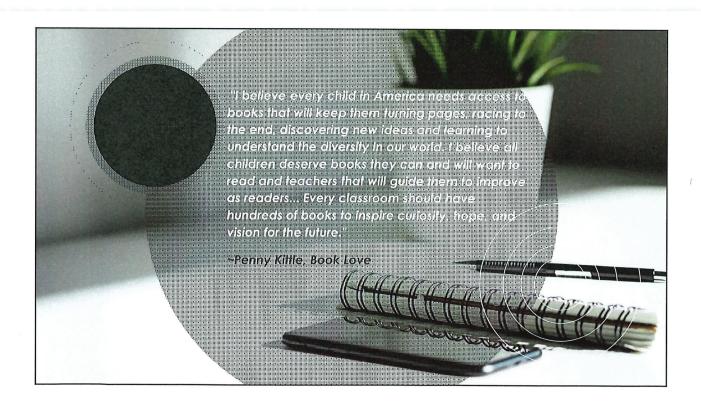
Classroom Library Training~April 2023

Classroom Library Curation Process~May 2023

District Classroom Library Use PD~August 2023

Penny Kittle Staff Development~September 2023







Classroom Libraries Rockford Public Schools



Rockford Public Schools believes in providing classroom libraries due to significant literacy achievement benefits for students and the development of a lifelong love of reading. A student's access to a high quality, high interest literacy education should not rely on privilege.

| What is a Classroom Library? | A classroom library is a large collection of books housed within a classroom to provide multiple, diverse options for students to self-select and read independently. | | | |
|---|--|--|--|--|
| How are Classroom Libraries Used During Instruction | Classroom libraries are used for students to have access to books for independent reading while providing reading growth in text complexity, informational text, academic vocabulary, and literacy instruction across content areas. Books are used to support Common Core State Standards with a strong emphasis on non-fiction, cross content text. Classroom library books may also be used in the form of mentor texts, book clubs, and whole class novel studies. | | | |
| Benefits include: | All students will have access to a wide range of diverse reading materials Voluntary and recreational reading motivates students Provides opportunities to develop literacy skills Provides choice and self-selection Improves reading abilities of all students Increases dialogue and vocabulary of students Contributes to students being productive citizens | | | |
| What criteria do we use to choose books? | Types of Text♦Support Common Core State Standards♦Minimum 50% Non-Fiction♦Student-Centered♦Teacher Input♦High Interest♦Engagement♦Text Diversity♦Relevance♦Reviews and Awards♦College and Career Readiness♦Cross Curricular♦Genre♦Mentor Text♦Problem Based Learning/Thematic | | | |
| What process is used to choose the books? | Book lists are curated by a selection team consisting of classroom teachers, media specialists, instructional coaches, and administrators. Books are chosen using teacher and student input and applying predetermined selection criteria. Multiple professional book lists are referenced throughout the process. | | | |
| District Classroom Library History | 2013: DK-5 with update in Fall of 2021 (200 books and 5 books clubs) 2018: 6th Grade with update in Fall of 2021 (40 books, 2 novel studies and 20 book clubs) 2021: 7th and 8th Grade 2023: 9-12 Grades | | | |
| Research Articles | Compendium of Research (pages 5-20) NCTE Classroom Library Statement Diverse Classroom Libraries (MDE) | | | |

| Comprowince | 4,400 335 112,100 350 |
|--|---|
| 0 16 1 1 1 19 4000 5900 76000 1 0 7 7 1000 1200 7000 1 0 2 7 1000 1200 7000 1 0 2 1000 1200 2000 1 0 2 1000 1200 2000 1 0 1 1 1000 1200 1200 1000 1 1 1 1000 1200 1000 1 | |
| 0 7 1000 1200 7000 7000 7000 7000 7000 7 | |
| 0 7 1000 1200 7000 | |
| 0 7 1000 1200 7000 | |
| 0 2 1000 1150 2000 | |
| 0 2 1000 1200 2000 | |
| 0 2 1000 1200 2000 2000 1200 2000 1200 2000 1200 | |
| 0 | |
| 0 books 0 3 2000 1600 6000 1600 | |
| 0 | |
| 3 0 1100 3000 3000 1100 3000 3000 1100 3000 | |
| 1 1 2 2000 2035 4000 40 | |
| OUT COTT OF CONTRACT OF CONTRA | |
| 000,01 | |
| Colubs ***New Course | 000 |
| | |
| Inth Grade A and B Book Clubs 7 1000 1260 7000 8,820 (22 titles x 4 books per teacher + 13 Novel Study) 7 7 1000 1260 8,820 | 8,820 |
| TOTALS 174000 200740 | 200740 |
| *Plus supplies 14600 | 14600 |
| 075 SICS | (\$11.50 - \$12.50 / book) |
| The property of the property o | |
| 3 30 0 33 160 | |
| n/a; included in book quotes | |
| rolls of booktape 100 15 \$\;500.00 | |
| barcode scanner (for classrooms) 6 16 1 23 40 \$920 | |
| | |



Human Resources Department

Korie Wilson-Crawford, Assistant Superintendent

350 N. Main Street • Rockford, MI 49341 Phone: 616.863.6557 • Fax: 616.866.1911

Memorandum

To: Dr. Steven Matthews, Superintendent

From: Korie Wilson-Crawford, Assistant Superintendent of Human Resources

Date: June 12, 2023

Subject: Board Operating Procedures- Second Reading

With the Policy Committee's approval, the following Board Operating Procedures will be brought to the Board for a second reading on May 12, 2023.

| Board Policy |
|---|
| Board Focus |
| Board Meetings and Agenda Development |
| Board Committees |
| Board Member Building/Department Liaison Visits |
| Hiring of Personnel other than the Superintendent |
| Evaluation of the Superintendent |
| Board Member Communication with Each Other & District |
| Employees |
| Media Contacts |
| Board Meeting Norms |
| Board Development |

Thank you for your continued support of the Policy Review Committee.