Recommendation to the Board of Education

Promoting Early Childhood Education at Parkside

Lacknowledge . . .

• This is a challenging conversation

- It was not discussed last year during the redistricting
- The purpose tonight is to present the board with a recommendation.
 - Recommendations go to the board before a decision is made
 - As we move forward additional communication with impacted families and staff
- It appears that some feel I have not been transparent
 - For that I apologize

This is a story in four parts

- RAMS XII: Academic Excellence
- District reconfiguration
- Looking ahead Possible action
- Why did this happen

Part One: Academic Excellence

Evidence – M-STEP Performance

M-STEP Comparison					
	201	2018-19		3-24	
	ELA	Math	ELA	Math	
3rd	62.3%	69.9%	65.8%	76.8%	
4th	62.9%	69.2%	70.0%	73.0%	
5th	65.9%	62.4%	73.7%	70.1%	
6th	55.6%	60.9%	63.1%	<mark>67.1%</mark>	
7th	54.7%	63.6%	62.5%	64.7%	
8th	83.3%	66.8%	87.9%	59.9%	

Evidence – Comparison to other districts

- All subjects combined Rockford 10th in the state
- English Language Arts Rockford 10th in the state
- Math Rockford 11th in the state
- Science Rockford 5th in the state
- Social Studies Rockford 22nd in the state

- There are 904 school districts in the state of Michigan
 - 537 traditional public schools
 - 367 charter schools
 - The top 50 Michigan school districts for each school subject, via test scores mlive.com

Why do we have this growth in academic performance?

- RAMS XII: Academic Excellence pillar
 - 1.A.1 Guaranteed and viable curriculum
 - 1.A.2 Tiered instruction
 - 1.A.3 Student engagement
 - 1.A.4 Data Response/Assessment
 - 1.A.5 Eliminating opportunity gaps

Key factors in our academic success

- The intentional decision to give teachers and administrators time to work together to support students
 - Early release days
 - Common planning time
 - Focus on guaranteed and viable curriculum
 - Creation of a tiered system of support
- This requires teachers having colleagues with whom to work and plan
- For students having a meaningful system of tiered support is critical
 - Tiered support is facilitated with teams of teachers

Key factors in academic success

- Early childhood education
 - Providing high quality opportunities for youngest learn prepares them to be successful in grades K-12
- Our Rockford Public Schools Community Services early childhood program supports our students success in school
 - Accredited through the state of Michigan
 - Curriculum supports our kindergarten learning experiences
 - Staff trained in the PLC (professional learning community) process

Part Two: District reconfiguration

2024 elementary boundary reconfiguration

- With the opening of the new Edgerton Trails district elementary boundaries had to be redrawn
- The process culminated last winter



	Actual '22-23	Actual '23-24	Actual '24-25
5th			
4th			
3rd			
2nd			554
1st		544	
Kindergarten	537		
K-b			
ECSE			
Totals			

	Actual '22-23	Actual '23-24	Actual '24-25
5th			
4th			
3rd			
2nd			559
1st		545	473
Kindergarten	537	457	471
K-b			
ECSE			
Totals			

	Actual '22-23 February 2023	Actual '23-24	Actual '24-25
5th	592	561	572
4th	566	568	529
3rd	557	538	585
2nd	532	583	559
1st	596	545	473
Kindergarten	537	457	471
K-b	215	190	199
ECSE	107	103	95
Totals	3702	3545	3483

- Cohort groups '22-23 through '24-25
 - K-2: +22
 - 1-3: -11
 - 2-4: -3
 - 3-5: +15
- Cohort change from K-5 in 2 years: +23
- But . . . overall elementary enrollment is down 153
 - ECSE: -12
 - DK: -16
 - K K: 66
 - 1 1: -123
 - 2 2: +27
 - 3 3: +28
 - 4 4: -37
 - 5 5: -20

	Actual '22-23	Actual '23-24	Actual '24-25
12th	610	621	583
11th	599	576	588
10th	581	602	555
9th	608	566	586
8th	538	576	541
7th	561	539	587
6th	533	589	568
Totals	4030	4069	4008

- Cohort groups '22-23 through '24-25
 - 4-6: +2
 - 5-7: -5
 - 6-8: +8
 - 7-9: +25
 - 8-10: +17
 - 9-11: -20
 - 10-12: +2
- Cohort change from 4-12 in 2 years: +29
- But . . . overall secondary enroll ment is down 22
 - 6-6: +35
 - 7-7: +26
 - 8-8: +3
 - 9-9: -22
 - 10-10: -26
 - 11-11: -11
 - 12-12: -27

Elementary boundary changes

Elementary School	Proposed Enrollment	Actual Enrollment
Belmont	276	274
Cannonsburg	254	266
Crestwood	528	475
Edgerton Trails	406	458
Lakes	415	414
Meadow Ridge	503	497
Parkside	211	179
Roguewood	601	580
Valley View	405	340
Total elementary enrollment	3599	3483

Actual enrollment - February

Grade	February 2024	February 2025	Difference '25-'24
ECSE	103	95	-8
DK	190	199	+9
Kindergarten	457	471	+14
1 st	545	473	-72
2 nd	583	559	-24
3 rd	538	585	+47
4 th	568	529	-39
5 th	561	572	+11
	3545	3483	-62

Parkside 2024-2025

	Parkside '24-25	Parkside '24-25
Kindergarten	18 (+3 ASD)	1 section
1 st	25 (+5 ASD)	2 sections
2 nd	28	2 sections
3 rd	37	2 sections
4 th	25 (+1 ASD)	1 section
5 th	27	1 section
ASD students	10	

Looking ahead — Possible action

Parkside

- Provides a wonderful education for our students
- Provides a supportive environment for families and students
- High-quality education

- In 2024-2025 we have three single grade sections
- The forecast for 2025-2026 is for four single section grades
 - Perhaps five if we look at Kindergarten
- Lack of collaborative experience for teachers
 - No collaborative partner for teachers during common planning time or early release
- No ability to group students easily for tiered instruction
 - No other grade level teachers to share students with
- Student experience is limited
 - 27 5th grade students move to a 6th grade middle school experience of 275+

Parkside

	Parkside '24-25	Parkside '25-26
Kindergarten	18	,
1 st	25	18 (1 – 18)
2 nd	29	25 (1 – 25)
3 rd	37	29 (1 – 29)
4 th	25	37 (2 – 19, 18)
5 th	27	25 (1 – 25)
ASD students	18	Moved to Meadow Ridge
Total	179	142 (no K yet)

179 students

- 24 ASD students
- 32 out of district school of choice
- 12 in district school of choice
- 87 eligible to ride the bus
- 23 in Parkside
 attendance area
 who in-district
 school of choice to
 other buildings

2024 – 2025 Early Childhood

- Waiting lists for early childhood
 - 67 childcare
 - 34 childcare
 - 101 total on the waiting list

2025-2026 school year

- Combine the Parkside and Valley View attendance areas
- Have all students in those attendance areas attend school at Valley View
- Convert Parkside to an Early Childhood building
 - Continue services in the Admin Building as well
 - An expansion of early childhood programming
- Move the ASD program currently at Parkside to Meadow Ridge
 - Currently this program has 24 students.
 - The rationale for this move is because the students in this program move on the East Rockford Middle School in 6th grade
 - This move would allow them to make friends with students who would move with them to ERMS
- Move the Early Childhood Special Education students/program to Parkside
 - Currently we provide support to 4 and 5 year old students who have been identified as needing support

Projecting ahead

	Parkside '25-26	Valley View '25-26	Combined '25-26
Kindergarten	?	?	?
1 st	21 (1 – 21)	52 (2 – 26)	73 (3 – 24)
2 nd	25 (1 – 25)	45 (2 – 23)	70 (3 – 24)
3 rd	28 (1 – 28)	55 (2 – 27)	83 (3 – 27)
4 th	39 (2 – 19,20)	67 (3 – 22)	106 (3 – 27)
5 th	26 (1 – 26)	42 (2 – 21)	68 (3 – 23)
Total	139 (no K yet)	261 (No DK, K yet)	400 (No K yet)

- Parkside has a long history in our district
- Parkside is a beloved elementary school
- It is an anchor in the community

- Parkside would continue to an anchor in the community
- Parkside would transition to a vibrant early childhood community serving the greater Rockford community
- Parkside would meet a community need and keep families connected to our district

Why did this happen?

Factors that impacted this recommendation

- The opening of Edgerton Trails necessitated changes in boundaries
- We made decisions on boundaries that made sense
 - Ensuring all students in an elementary building would travel together to middle school
 - Except for out of district school of choice
 - Northland Drive was the dividing line
 - Ensuring that we sent students to their closest elementary when possible

Combining Parkside and Valley View

- Valley View has space
 - There are currently 7 empty classrooms
- The combined Parkside and Valley View enrollment would create a three section school
 - Teacher and student collaboration would increase
 - 4 sections at 4th grade

Expectations for 2024-2025

- Our actual Parkside enrollment was 32 less than predicted
 - 23 in the Parkside attendance area took advantage of in-district school of choice and enrolled in other elementary schools
 - 75th graders who chose to remain at last year's elementary school
 - 2 Spanish Immersion
 - 2 staff member children who attend the school of their parents
 - 11 attend other Rockford elementary buildings
- The redistricting worked well overall
 - Buildings enrollment came in modestly lower
 - But overall enrollment at each building was as expected
 - Except for Parkside

Alternatives

- It is important to note opening the new elementary allowed us to remove multiple portable classrooms from the district
- Enrollment at most elementary buildings is what we anticipated
- In formulating this recommendation we looked at alternatives
- We brought this proposal to the board because as the Superintendent I have a responsibility to ensure that district resources are used well
- Revising attendance boundaries was considered but other elementary buildings are right sized
- We were hopeful that Parkside's enrollment would come in at projections
 - And it almost did
 - 23 students chose in-district school of choice to buildings other than Parkside

Impacts

- Some students will move to a third school in three years
 - Meadow Ridge to Parkside to Valley View
- Students in the neighborhood of Parkside who may walk will be bused next year
- Most staff will follow students to Parkside but some will be placed in other buildings
 - Enrollment will dictate decisions
 - Teachers will have options declared in their letter of intent
- This is a difficult recommendation for us to bring but it is one that I think is right for the long-term health of the district

What to remember

- Parkside is not closing
- Parkside is being repurposed to help meet a community need
 - Early childhood enrollment has the potential to help our district keep families in our district
 - It meets a need for our young families
- Valley View has room
 - And room for growth

Recommendation for consideration

- Repurpose Parkside into an early childhood center
 - This will meet a community need
 - This will connect young families to our district
- Combine Parkside and Valley View attendance areas
 - Create a school of approximately 450-470 students

- Over the next month we will answer questions that arise
 - Meeting with the Parkside parents on Wednesday, February 12
 - Will attend their February PTO meeting if requested
 - Will send information to Valley View families Tuesday
 - Will inform the district in my email to district families on Tuesday
- We will bring it back to the Board in March for consideration
 - A decision needs to be made so that we can adequately plan for next year